

Baldwinsville Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for 2013-14 School Year*
Total budgeted amount	\$92,416,182	\$94,992,417	\$93,571,399
Increase/decrease for 2013-2014 school year		\$2,576,235	\$1,155,217
Percentage increase (decrease) in each proposed budget		2.79%	1.25%
Change in the Consumer Price Index		2.10%	
School Tax Levy Limit		\$51,526,914	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		\$48,907,155	\$49,000,620
Total Permissible Exclusions		\$1,514,483	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax Levy Limit)	\$49,000,620	\$50,421,638	\$49,000,620
Administrative component	\$7,568,041	\$7,845,374	\$7,663,497
Program component	\$71,302,680	\$73,994,750	\$73,048,711
Capital component	\$13,545,461	\$13,152,293	\$12,859,191
<p>*Should the proposed budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would include eliminating equipment. Community use of facilities would be limited to those who could pay the full cost for such use. Further cuts may be required to conform to spending caps and would come from programs and administration as determined by the Board of Education at the time of adoption.</p>			

Estimated Basic STAR Exemption Impact - Estimated STAR exemption savings based on a hypothetical home within the school district with a full value of \$100,000.

	Budget Proposed for the 2013-14 School Year
Basic STAR tax savings	\$704.94