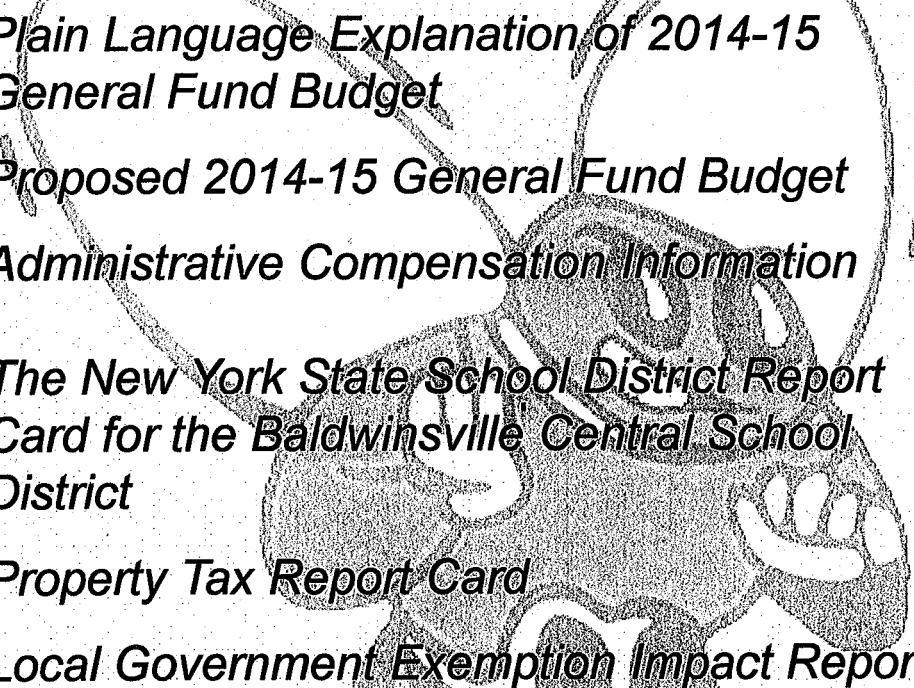


BALDWINVILLE CENTRAL SCHOOL DISTRICT

PUBLIC BUDGET DOCUMENT FOR THE 2014-2015 BUDGET



<i>Plain Language Explanation of 2014-15 General Fund Budget</i>	Page 1
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Baldwinsville Central School District

2014-15 Budget Proposal
April 7, 2014

Maintain and continue to provide high quality opportunities for our students while being fiscally responsive to our community

BUDGET GOAL

- **Community Input Committees**
 - Review budget component expenses
 - Make recommendations for additions or reductions for BOE review
- **Determine appropriate amount of reserves and fund balance that will be used to support the budget**
- **Determine staffing needs based on projected enrollment**
- **Improve, maintain, and or enhance student programs/opportunities**
- **Develop a budget where the tax levy does not exceed the tax cap**

BUDGET DEVELOPMENT PROCESS

• Declining or flat revenues

- Gap Elimination Adjustment
- Reduction in PILOT payment
- Continued Reduction of County Sales Tax revenue

• Increase in costs

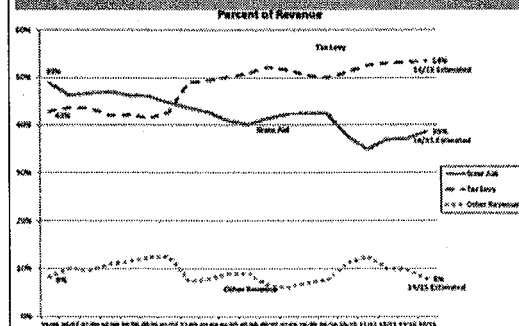
- Salaries- Including Full Day K Salaries
- Health insurance costs
- NYS retirement costs

MAJOR BUDGET INFLUENCES

YEAR	STAFFING	ENROLLMENTS
2001-2002	911	5731
2002-2003	915	5830
2003-2004	936	5960
2004-2005	951	6036
2005-2006	937	6030
2006-2007	960	5998
2007-2008	982	5994
2008-2009	1000	5895
2009-2010	951	5826
2010-2011	919	5745
2011-2012	893	5702
2012-2013	889	5663
2013-2014	885	5631
2014-2015	?	5590

HISTORICAL INFORMATION

HISTORICAL REVENUE DATA



	2013-2014	2014-2015
Total Capital	\$13,152,293	\$13,286,430
Percent of Budget	13.85%	13.71%

Capital Summary

	2013-2014	2014-2015
• BOE/Dist Meetings	\$ 30,300	\$ 34,800
• Central admin. services including: Finance; Legal; HR; Public Info; Records Management; Office of Curriculum and Instruction	2,198,597	2,289,112
• Supervision - regular school	2,621,512	2,744,746
• Property/casualty/liability ins.	220,124	217,857
• BOCES admin. charge	379,847	394,874
• Employee benefits	2,394,994	2,479,187

2014-2015 ADMINISTRATIVE COMPONENT

	2013-2014	2014-2015
Total Admin	\$7,845,374	\$8,160,076
Percent of Budget	8.27%	8.42%

Administrative Summary

REVENUES

2014-2015

	2013-2014	2014-2015
• In lieu of tax	\$1,589,954	\$1,622,668
• County sales tax	106,250	106,250
• Student fees, game admission, other misc. charges	25,500	25,500
• Interest income	85,000	80,000
• Medicaid reimbursement	100,000	100,000
• Sale of property	50,000	75,000
• Tuition from other districts	50,000	50,000
• Medicare Part D refund	75,000	60,000
• Refund prior year expenses	160,000	295,000
• Unclassified revenue	80,000	80,000
Subtotal:	\$2,321,704	\$2,364,418

2014-2015 ESTIMATED REVENUES

	2013-2014	2014-2015
• Estimated state aid (including BOCES)	\$30,544,629	\$31,893,215
• Building aid	4,725,102	4,123,401
• Full Day K Aid	0	1,400,000
• Appropriation from fund balance	1,500,000	1,500,000
• Appropriation from reserves	5,479,344	3,736,088
Total Non-Tax Revenue:	\$44,570,779	\$45,017,123
Tax Levy:	\$50,421,638	\$51,870,096
Total General Fund Revenue:	\$94,992,417	\$96,887,219

2014-2015 ESTIMATED REVENUES

Public Budget Hearing

**May 13, 2014
7 P.M.**

Durgee Junior High School Cafeteria

2014-2015 Budget Vote

**May 20, 2014
6 A.M. - 9 P.M.**

Baker High School Auditorium

BUDGET CODE	DESCRIPTION	2013/2014
		<i>Tax Collector</i> \$34,000
Fiscal Agent Fee		
1380 - 400 - 68 - 0000	Contractual-Fiscal Agent Fee	\$12,000
	SUB-TOTAL FOR: Fiscal Agent Fee	\$12,000
		<i>Fiscal Agent Fee</i> \$12,000
Legal		
1420 - 400 - 69 - 0000	Contractual-Legal	\$120,000
1420 - 400 - 69 - 1551	Construction-Legal	\$10,000
	SUB-TOTAL FOR: Legal	\$130,000
1420 - 400 - 95 - 5524	Tax Certiorari-Legal	\$0
	SUB-TOTAL FOR: Board of Education	\$0
		<i>Legal</i> \$130,000
Personnel		
1430 - 153 - 50 - 0000	Salaries District Wide Certified	\$120,515
1430 - 183 - 50 - 0000	Salaries Clerical	\$106,630
	SUB-TOTAL FOR: Salaries	\$227,145
1430 - 490 - 65 - 6060	Recruiting Service-BOCES	\$10,809
1430 - 490 - 65 - 6150	Substitute Calling-BOCES	\$13,000
1430 - 490 - 65 - 6210	Application Service-BOCES	\$6,352
1430 - 490 - 65 - 6300	Employee Assistance-BOCES	\$29,626
1430 - 490 - 65 - 6330	Employee/Employer Relations-BOCES	\$15,350
1430 - 490 - 65 - 6360	Health/Safety Officer-BOCES	\$62,216
1430 - 490 - 65 - 6761	Employee Benefits Coordination-BOCES	\$53,120
	SUB-TOTAL FOR: BOCES	\$190,473
1430 - 400 - 93 - 0000	Contractual-HR	\$20,000
1430 - 449 - 93 - 0000	Conferences/Mtgs/Travel-HR	\$3,500
1430 - 450 - 93 - 0000	Material & Supplies-HR	\$3,500
	SUB-TOTAL FOR: Human Resources	\$27,000
		<i>Personnel</i> \$444,618
Records Management Officer		
1460 - 490 - 65 - 6811	Records Management-BOCES	\$4,122
	SUB-TOTAL FOR: BOCES	\$4,122
1460 - 400 - 70 - 0000	Contractual-Record Mgt	\$10,000
	SUB-TOTAL FOR: Records Management	\$10,000
		<i>Records Management Officer</i> \$14,122
Public Information and Services		
1480 - 160 - 50 - 0000	Salaries-Public Info	\$55,331
	SUB-TOTAL FOR: Salaries	\$55,331
1480 - 400 - 79 - 0000	Contractual-Public Info	\$26,000
1480 - 450 - 79 - 0000	Material & Supplies-Public Info	\$640
1480 - 450 - 79 - 1520	Postage-Public Info	\$4,640
	SUB-TOTAL FOR: Information Office	\$31,280
		<i>Public Information and Services</i> \$86,611
Operation of Plant		
1620 - 200 - 40 - 0000	Equipment-Operations	\$26,359
1620 - 400 - 40 - 0000	Contractual-Operations	\$17,450
1620 - 405 - 40 - 0000	Equipment Repair-Operations	\$4,630
1620 - 450 - 40 - 0000	Material & Supplies-Operations	\$21,308
1620 - 450 - 40 - 1540	Maintenance Supplies-Operations	\$60,317
1620 - 450 - 40 - 1543	Custodian Supplies-Operations	\$112,637
	SUB-TOTAL FOR: Operation	\$242,701

BUDGET CODE	DESCRIPTION	2013/2014
1670 - 200 - 78 - 0000	Equipment-Print Shop	\$0
1670 - 450 - 78 - 0000	Material & Supplies-Print Shop	\$1,000
1670 - 450 - 78 - 1519	Paper-Print Shop	\$2,000
1670 - 450 - 78 - 1520	Postage-Print Shop	\$57,910
SUB-TOTAL FOR: Central Printing & Mailing		\$60,910
		<i>Central Printing & Mailing</i>
		\$88,736
Unallocated Insurance		
1910 - 411 - 92 - 0000	Fire & Liability-Insurance	\$169,257
1910 - 412 - 92 - 0000	Liability-Insurance	\$25,000
1910 - 419 - 92 - 0000	Student Accident-Insurance	\$23,600
SUB-TOTAL FOR: Insurance		\$217,857
		<i>Unallocated Insurance</i>
		\$217,857
School Association Dues		
1920 - 400 - 95 - 0000	School Association Dues-BoE	\$22,050
SUB-TOTAL FOR: Board of Education		\$22,050
		<i>School Association Dues</i>
		\$22,050
Assessments on School Property		
1950 - 400 - 72 - 0000	Tax Assessments	\$21,200
SUB-TOTAL FOR: Assessments on School Property		\$21,200
		<i>Assessments on School Property</i>
		\$21,200
Refund on Real Property Taxes		
1964 - 400 - 64 - 0000	Tax Refunds	\$10,000
SUB-TOTAL FOR: Refund on Real Property Taxes		\$10,000
		<i>Refund on Real Property Taxes</i>
		\$10,000
BOCES Administrative Costs		
1981 - 490 - 65 - 0101	Administration-BOCES	\$174,809
1981 - 490 - 65 - 0201	Rent-BOCES	\$175,565
1981 - 490 - 65 - 0202	Capital Project-BOCES	\$44,500
SUB-TOTAL FOR: BOCES		\$394,874
		<i>BOCES Administrative Costs</i>
		\$394,874
GENERAL SUPPORT		\$8,264,131

BUDGET CODE	DESCRIPTION	2013/2014
2070 - 400 - 98 - 0000	Building Planning Team-Asst Supt	\$17,332
2070 - 400 - 98 - 0051	PDC Plan-Asst Supt	\$13,000
2070 - 400 - 98 - 0055	Contractual-BESPA	\$7,500
2070 - 400 - 98 - 0060	Article 9.8 C Reimb. Fund-Asst Supt	\$6,000
2070 - 400 - 98 - 0061	Article 9.8 A Training Fund-Asst Supt	\$1,000
2070 - 400 - 98 - 0062	Article 9.8 B Mentor Fund-Asst Supt	\$6,500
2070 - 400 - 98 - 0065	Bapis College Reimbursement-Asst Supt	\$8,000
2070 - 400 - 98 - 1016	Grading-Mandated Testing 3-8-Asst Supt	\$50,000
2070 - 450 - 98 - 0000	Material & Supplies-Asst Supt	\$4,902
SUB-TOTAL FOR: Assistant Superintendent		\$114,234
		<i>Inservice Training-Instruction</i> \$343,096
Teaching-Regular School		
2110 - 200 - 00 - 0000	Equipment-District	\$61,000
2110 - 400 - 00 - 0000	Contractual-District	\$3,200
2110 - 400 - 00 - 0920	Copiers-District	\$3,000
2110 - 449 - 00 - 1111	Mileage	\$2,500
2110 - 450 - 00 - 0000	Material & Supplies-District	\$6,000
SUB-TOTAL FOR: District		\$75,700
2110 - 200 - 02 - 0000	Equipment-Elden	\$465
2110 - 400 - 02 - 0000	Contractual-Elden	\$450
2110 - 400 - 02 - 0001	Contractual-Elden Art	\$317
2110 - 450 - 02 - 0000	Material & Supplies-Elden	\$12,818
SUB-TOTAL FOR: Elden		\$14,050
2110 - 200 - 03 - 0000	Equipment-McNamara	\$0
2110 - 400 - 03 - 0000	Contractual-McNamara	\$777
2110 - 400 - 03 - 0001	Contractual-McNamara Art	\$317
2110 - 450 - 03 - 0000	Material & Supplies-McNamara	\$15,731
SUB-TOTAL FOR: McNamara		\$16,825
2110 - 200 - 04 - 0000	Equipment-Palmer	\$372
2110 - 400 - 04 - 0000	Contractual-Palmer	\$400
2110 - 400 - 04 - 0001	Contractual-Palmer Art	\$317
2110 - 450 - 04 - 0000	Material & Supplies-Palmer	\$13,182
SUB-TOTAL FOR: Palmer		\$14,271
2110 - 200 - 05 - 0000	Equipment-VanBuren	\$465
2110 - 400 - 05 - 0000	Contractual-VanBuren	\$976
2110 - 400 - 05 - 0001	Contractual-VanBuren Art	\$317
2110 - 450 - 05 - 0000	Material & Supplies-VanBuren	\$11,908
SUB-TOTAL FOR: Van Buren		\$13,666
2110 - 200 - 06 - 0000	Equipment-Durgee	\$13,000
2110 - 400 - 06 - 0000	Contractual-Durgee	\$1,000
2110 - 400 - 06 - 0001	Contractual-Durgee Art	\$500
2110 - 450 - 06 - 0000	Material & Supplies-Durgee	\$45,000
SUB-TOTAL FOR: Durgee		\$59,500
2110 - 200 - 07 - 0000	Equipment-Baker	\$16,000
2110 - 200 - 07 - 0045	Equipment-PLTW	\$5,000
2110 - 400 - 07 - 0000	Contractual-Baker	\$15,283
2110 - 400 - 07 - 0001	Contractual-Baker Art	\$1,633
2110 - 400 - 07 - 0045	Contractual-PLTW	\$3,910
2110 - 450 - 07 - 0000	Material & Supplies-Baker	\$67,534
2110 - 450 - 07 - 0045	Material & Supplies-PLTW	\$7,548
SUB-TOTAL FOR: Baker		\$116,908
2110 - 200 - 08 - 0000	Equipment-Reynolds	\$2,425
2110 - 400 - 08 - 0001	Contractual-Reynolds Art	\$317
2110 - 450 - 08 - 0000	Material & Supplies-Reynolds	\$12,378
SUB-TOTAL FOR: Reynolds		\$15,120

BUDGET CODE	DESCRIPTION	2013/2014
2110 - 200 - 60 - 0000	Equipment-Music	\$0
2110 - 200 - 60 - 0008	Equipment-Music	\$26,584
2110 - 400 - 60 - 0008	Contractual-Music	\$22,000
2110 - 450 - 60 - 1002	Material & Supplies-Elementary Music	\$997
2110 - 450 - 60 - 2000	Material & Supplies-Elden Music	\$100
2110 - 450 - 60 - 3000	Material & Supplies-McNamara Music	\$533
2110 - 450 - 60 - 4000	Material & Supplies-Palmer Music	\$400
2110 - 450 - 60 - 5000	Material & Supplies-VanBuren Music	\$800
2110 - 450 - 60 - 6000	Material & Supplies-Durgee Music	\$1,200
2110 - 450 - 60 - 7000	Material & Supplies-Baker Music	\$4,240
2110 - 450 - 60 - 8000	Material & Supplies-Reynolds Music	\$607
2110 - 450 - 60 - 9000	Material & Supplies-Ray Music	\$2,000
SUB-TOTAL FOR: Music		\$59,461
2110 - 490 - 65 - 2276	Project Lead The Way-BOCES	\$3,359
2110 - 490 - 65 - 4020	Science Kits-BOCES	\$102,500
2110 - 490 - 65 - 4050	Alternate Ed High-BOCES	\$596,765
2110 - 490 - 65 - 4100	Hospital Based-BOCES	\$460
2110 - 490 - 65 - 4160	Arts In Ed-BOCES	\$59,332
2110 - 490 - 65 - 4560	High School Equivalency-BOCES	\$22,345
2110 - 490 - 65 - 4624	Eoa Oswego-BOCES	\$266
2110 - 490 - 65 - 4630	Equivalent Of Attendance-BOCES	\$2,961
2110 - 490 - 65 - 4720	Distance Learning-BOCES	\$28,797
2110 - 490 - 65 - 5210	Instructional Graphics-BOCES	\$7,500
2110 - 490 - 65 - 5211	Consolidated Copy Center-BOCES	\$179,220
2110 - 490 - 65 - 5620	Learning Technologies-Ric-BOCES	\$1,270
2110 - 490 - 65 - 5621	Tech Plan Leases-BOCES	\$530,577
2110 - 490 - 65 - 5622	Co-Op Copiers-BOCES	\$150,000
2110 - 490 - 65 - 5624	CLT-BOCES	\$45,950
2110 - 490 - 65 - 5630	Model Schools-BOCES	\$4,070
2110 - 490 - 65 - 5723	Music Library-BOCES	\$0
2110 - 490 - 65 - 6180	Policy Development-Erie-BOCES	\$4,499
2110 - 490 - 65 - 6200	Hardware/Software Acquisitions-BOCES	\$335,000
2110 - 490 - 65 - 6200	Computer Service-BOCES	\$425,639
SUB-TOTAL FOR: BOCES		\$2,500,510
2110 - 200 - 71 - 6000	Equipment-Durgee Science Ctr	\$1,000
2110 - 200 - 71 - 7000	Equipment-Baker Science Ctr	\$1,400
2110 - 450 - 71 - 0032	Material & Supplies Legislative Grant	\$0
2110 - 450 - 71 - 6000	Material & Supplies-Durgee Science Ctr	\$5,200
2110 - 450 - 71 - 7000	Material & Supplies-Baker Science Ctr	\$16,210
SUB-TOTAL FOR: Science Center		\$23,810
2110 - 200 - 73 - 0000	Tech Plan Furniture-Tech	\$96,000
SUB-TOTAL FOR: District Technology		\$96,000
2110 - 480 - 75 - 0000	All Textbooks	\$360,000
SUB-TOTAL FOR: Textbooks		\$360,000
2110 - 200 - 97 - 0032	Legislative Grant	\$0
2110 - 400 - 97 - 1035	Contractual-Resource Officer	\$184,000
SUB-TOTAL FOR: Business Office		\$184,000
2110 - 200 - 98 - 0059	Equipment-Core Curricular	\$0
2110 - 450 - 98 - 0059	Material & Supplies-Core Curricular	\$10,000
SUB-TOTAL FOR: Assistant Superintendent		\$10,000
		Teaching-Regular School \$28,854,708

Program for Students w/Disabilities

BUDGET CODE	DESCRIPTION	2013/2014
2610 - 200 - 12 - 0000	Equipment-District Media Ctr	\$2,040
2610 - 400 - 12 - 0000	Contractual-District Media Ctr	\$1,080
2610 - 450 - 12 - 0000	Material & Supplies-District Media Ctr	\$1,320
2610 - 450 - 12 - 2000	Material & Supplies-District Media Ctr Elden	\$182
2610 - 450 - 12 - 3000	Material & Supplies-District Media Ctr McNamara	\$178
2610 - 450 - 12 - 4000	Material & Supplies-District Media Ctr Palmer	\$202
2610 - 450 - 12 - 5000	Material & Supplies-District Media Ctr VanBuren	\$175
2610 - 450 - 12 - 6000	Material & Supplies-District Media Ctr Durgee	\$1,025
2610 - 450 - 12 - 7000	Material & Supplies-District Media Ctr Baker	\$1,070
2610 - 450 - 12 - 8000	Material & Supplies-District Media Ctr Reynolds	\$194
2610 - 450 - 12 - 9000	Material & Supplies-District Media Ctr Ray	\$380
2610 - 461 - 12 - 0000	Software-District Media Center	\$86
2610 - 461 - 12 - 2000	Software Elden	\$576
2610 - 461 - 12 - 3000	Software McNamara	\$576
2610 - 461 - 12 - 4000	Software Palmer	\$576
2610 - 461 - 12 - 5000	Software VanBuren	\$576
2610 - 461 - 12 - 6000	Software Durgee	\$992
2610 - 461 - 12 - 7000	Software Baker	\$1,408
2610 - 461 - 12 - 8000	Software Reynolds	\$576
2610 - 461 - 12 - 9000	Software Ray	\$1,120
2610 - 463 - 12 - 0000	Electronic Media	\$6,848
SUB-TOTAL FOR: District Media		\$21,180
2610 - 400 - 19 - 0000	Contractual-Library	\$814
2610 - 450 - 19 - 0000	Material & Supplies-Library	\$2,056
2610 - 460 - 19 - 0000	School Library AV Loan Prg-Library	\$118
2610 - 460 - 19 - 2000	School Library AV Loan Prg Elden	\$339
2610 - 460 - 19 - 3000	School Library AV Loan Prg McNamara	\$339
2610 - 460 - 19 - 4000	School Library AV Loan Prg Palmer	\$339
2610 - 460 - 19 - 5000	School Library AV Loan Prg VanBuren	\$339
2610 - 460 - 19 - 6000	School Library AV Loan Prg Durgee	\$1,038
2610 - 460 - 19 - 7000	School Library AV Loan Prg Baker	\$2,161
2610 - 460 - 19 - 8000	School Library AV Loan Prg Reynolds	\$339
2610 - 460 - 19 - 9000	School Library AV Loan Prg Ray	\$726
2610 - 462 - 19 - 0000	Library Books-District Media Ctr	\$1,473
2610 - 462 - 19 - 2000	Library Books Elden	\$3,600
2610 - 462 - 19 - 3000	Library Books McNamara	\$4,322
2610 - 462 - 19 - 4000	Library Books Palmer	\$3,799
2610 - 462 - 19 - 5000	Library Books VanBuren	\$3,703
2610 - 462 - 19 - 6000	Library Books Durgee	\$7,269
2610 - 462 - 19 - 7000	Library Books Baker	\$10,700
2610 - 462 - 19 - 8000	Library Books Reynolds	\$3,136
2610 - 462 - 19 - 9000	Library Books Ray	\$6,803
SUB-TOTAL FOR: Library		\$53,413
2610 - 137 - 50 - 0019	Salaries Library TA's	\$86,815
2610 - 150 - 50 - 0019	Salaries Library Instructional	\$568,754
2610 - 183 - 50 - 0019	Salaries Library Clerical	\$57,198
2610 - 183 - 50 - 0035	Salaries Audio Visual Clerical	\$50,896
SUB-TOTAL FOR: Salaries		\$763,663
2610 - 490 - 65 - 5400	Film Library-BOCES	\$49,454
2610 - 490 - 65 - 5410	Repairs-AV & Parts-BOCES	\$98,525
2610 - 490 - 65 - 5721	Union Catalog Service-BOCES	\$0
2610 - 490 - 65 - 5721	Supplemental Collections-BOCES	\$65,813
2610 - 490 - 65 - 5730	Library Automation-BOCES	\$47,036
SUB-TOTAL FOR: BOCES		\$260,828
		School Library & AV \$1,099,084

Computer Assisted Instruction

BUDGET CODE	DESCRIPTION	2013/2014
Health Services-Regular School		
2815 - 157 - 50 - 0000	Salaries	\$6,000
2815 - 175 - 50 - 0000	Salaries-Aide	\$69,994
2815 - 176 - 50 - 0000	Salaries Nurses	\$380,786
2815 - 176 - 50 - 1240	Salaries-Extra Time Nurses	\$11,000
2815 - 177 - 50 - 0000	Salaries Nurse Practioner	\$48,860
SUB-TOTAL FOR: Salaries		\$516,640
2815 - 200 - 91 - 0000	Equipment-Health Services	\$12,500
2815 - 400 - 91 - 0000	Contractual-Health Services	\$67,640
2815 - 440 - 91 - 0000	Contractual-Health Services Professional	\$900
2815 - 450 - 91 - 0000	Material & Supplies-Health Services	\$2,000
2815 - 450 - 91 - 0014	Material & Supplies-Health Services Word Of Life	\$150
2815 - 450 - 91 - 0015	Material & Supplies-Health Services St. Mary's	\$500
2815 - 450 - 91 - 1091	Material & Supplies-Defibrillators	\$8,000
2815 - 450 - 91 - 2000	Material & Supplies-Health Services Elden	\$700
2815 - 450 - 91 - 3000	Material & Supplies-Health Services McNamara	\$700
2815 - 450 - 91 - 4000	Material & Supplies-Health Services Palmer	\$700
2815 - 450 - 91 - 5000	Material & Supplies-Health Services VanBuren	\$700
2815 - 450 - 91 - 6000	Material & Supplies-Health Services Durgee	\$1,200
2815 - 450 - 91 - 7000	Material & Supplies-Health Services Baker	\$2,000
2815 - 450 - 91 - 8000	Material & Supplies-Health Services Reynolds	\$700
2815 - 450 - 91 - 9000	Material & Supplies-Health Services Ray	\$1,200
SUB-TOTAL FOR: Health Services		\$99,590
		Health Services-Regular School \$616,230
Psychological Services-Regular School		
2820 - 450 - 30 - 0000	Material & Supplies-Psychological Services	\$7,571
SUB-TOTAL FOR: Special Education		\$7,571
2820 - 150 - 50 - 0000	Salaries Psychologists	\$635,922
2820 - 155 - 50 - 0000	Salaries-Summer Psychologists	\$15,000
SUB-TOTAL FOR: Salaries		\$650,922
		Psychological Services-Regular School \$658,493
Social Work Services-Regular School		
2825 - 150 - 50 - 0000	Salaries Social Worker	\$406,329
SUB-TOTAL FOR: Salaries		\$406,329
		Social Work Services-Regular School \$406,329
Pupil Personnel Services-Special Schools		
2830 - 400 - 30 - 0000	Contractual-Pupil Personnel Services	\$13,902
2830 - 449 - 30 - 0000	Conferences/Mtgs/Travel-Pupil Personnel Services	\$640
2830 - 450 - 30 - 0000	Material & Supplies-Pupil Personnel Services	\$2,458
SUB-TOTAL FOR: Special Education		\$17,000
		Pupil Personnel Services-Special Schools \$17,000
Co-Curricular Activities-Regular School		
2850 - 400 - 16 - 0000	Contractual-CoCurricular	\$2,000
2850 - 450 - 16 - 2000	Material & Supplies-CoCurricular Elden	\$250
SUB-TOTAL FOR: Intramurals		\$2,250
2850 - 150 - 50 - 0000	Salaries Clubs & Extra Duties	\$101,115
2850 - 150 - 50 - 0008	Salaries	\$37,286
2850 - 150 - 50 - 0040	Salaries-Athletics	\$9,633
2850 - 152 - 50 - 0031	Salaries-Music	\$51,622
SUB-TOTAL FOR: Salaries		\$199,656
2850 - 400 - 60 - 0031	Contractual-Marching Band	\$27,360
2850 - 450 - 60 - 0031	Material & Supplies-Marching Band	\$7,600
SUB-TOTAL FOR: Music		\$34,960
		Co-Curricular Activities-Regular School \$236,866

TRANSPORTATION

District Transportation Services

5510 - 400 - 00 - 0920	Copiers-Transportation	\$7,000
SUB-TOTAL FOR: District		\$7,000
5510 - 200 - 20 - 0000	Equipment-Transportation	\$15,000
5510 - 400 - 20 - 0000	Contractual-Transportation	\$144,500
5510 - 400 - 20 - 1569	Bus Repairs	\$80,640
5510 - 412 - 20 - 0000	Insurance-Transportation	\$102,756
5510 - 449 - 20 - 0000	Conference/Mtgs/Travel-Transportation	\$4,500
5510 - 450 - 20 - 0000	Material & Supplies-Transportation	\$26,780
5510 - 450 - 20 - 1570	Vehicle Supplies-Transportation	\$232,358
5510 - 450 - 20 - 1571	Gasoline, Fuel-Transportation	\$1,003,080
5510 - 450 - 20 - 1572	Oil-Transportation	\$19,096
5510 - 450 - 20 - 1573	Tires-Transportation	\$48,676
SUB-TOTAL FOR: Transportation Operations		\$1,677,386
5510 - 160 - 50 - 1117	Salaries Medical Insurance-CSEA	\$2,400
5510 - 161 - 50 - 0000	Salaries Supervisor	\$82,400
5510 - 162 - 50 - 0000	Salaries Leader	\$0
5510 - 163 - 50 - 0000	Salaries Custodial	\$21,012
5510 - 165 - 50 - 0000	Salaries Dispatchers	\$159,205
5510 - 166 - 50 - 0000	Salaries Mechanics	\$328,789
5510 - 166 - 50 - 1240	Salaries Mechanics-Extra Time	\$35,675
5510 - 182 - 50 - 0000	Salaries Laborer	\$49,157
5510 - 183 - 50 - 0000	Salaries Clerical	\$87,163
5510 - 184 - 50 - 0000	Salaries Attendants	\$298,700
5510 - 184 - 50 - 1240	Salaries Attendants-Extra Time	\$38,934
5510 - 184 - 50 - 1241	Salaries Attendants-Substitute	\$28,634
5510 - 186 - 50 - 0000	Salaries Field Trips	\$16,000
5510 - 186 - 50 - 1001	Salaries Field Trips-Out Of District	\$6,000
5510 - 188 - 50 - 0000	Salaries Drivers	\$2,175,149
5510 - 188 - 50 - 0008	Salaries Bus Drivers - Music	\$16,904
5510 - 188 - 50 - 0009	Salaries Bus Drivers - Athletics	\$66,418
5510 - 188 - 50 - 0406	Salaries Summer School-Regular Ed	\$9,775
5510 - 188 - 50 - 0407	Salaries Summer School-Extra Time	\$2,185
5510 - 188 - 50 - 1012	Salaries-PHC	\$49,440
5510 - 188 - 50 - 1023	Salaries-Bus Drivers-Holiday Pay	\$152,777
5510 - 188 - 50 - 1240	Salaries-Extra Time	\$267,285
5510 - 188 - 50 - 1241	Salaries-Substitute	\$168,621
SUB-TOTAL FOR: Salaries		\$4,062,623
5510 - 490 - 65 - 6340	Transportation Compliance-BOCES	\$14,880
5510 - 490 - 65 - 6400	Bus Driver Training-BOCES	\$700
SUB-TOTAL FOR: BOCES		\$15,580
District Transportation Services		\$5,762,589

Garage Building

5530 - 200 - 22 - 0000	Equipment-Garage Bldng	\$6,546
5530 - 406 - 22 - 0000	Building Repair-Garage Bldng	\$6,255
5530 - 411 - 22 - 0000	Insurance-Garage Bldng	\$1,373
5530 - 450 - 22 - 1540	Material & Supplies-Maintenance	\$2,293
SUB-TOTAL FOR: Garage Building		\$16,467
5530 - 422 - 43 - 0000	Natural Gas-Facilities	\$26,688
5530 - 425 - 43 - 0000	Electricity-Facilities	\$40,000
5530 - 426 - 43 - 0000	Water-Facilities	\$2,546
SUB-TOTAL FOR: Facilities		\$69,234
5530 - 182 - 50 - 0000	Salaries Facilities/Maint	\$50,915
SUB-TOTAL FOR: Salaries		\$50,915
Garage Building		\$136,616

BUDGET CODE	DESCRIPTION	2013/2014
UNDISTRIBUTED		
<i>State Retirement</i>		
9010 - 800 - 97 - 0000	ERS	\$2,300,000
SUB-TOTAL FOR: Business Office		\$2,300,000
		<i>State Retirement</i> \$2,300,000
<i>Teachers' Retirement</i>		
9020 - 800 - 97 - 0000	TRS	\$6,444,922
SUB-TOTAL FOR: Business Office		\$6,444,922
		<i>Teachers' Retirement</i> \$6,444,922
<i>Social Security</i>		
9030 - 800 - 97 - 0000	FICA	\$3,901,647
SUB-TOTAL FOR: Business Office		\$3,901,647
		<i>Social Security</i> \$3,901,647
<i>Workers' Compensation</i>		
9040 - 800 - 97 - 0000	Workers Comp	\$692,777
SUB-TOTAL FOR: Business Office		\$692,777
		<i>Workers' Compensation</i> \$692,777
<i>Unemployment Insurance</i>		
9050 - 800 - 97 - 0000	Unemployment Insurance	\$0
SUB-TOTAL FOR: Business Office		\$0
		<i>Unemployment Insurance</i> \$0
<i>Disability Insurance</i>		
9055 - 800 - 97 - 0000	Other Benefits Dis/Misc	\$85,000
SUB-TOTAL FOR: Business Office		\$85,000
		<i>Disability Insurance</i> \$85,000
<i>Hospital, Medical, Dental Insurance</i>		
9060 - 800 - 97 - 1120	Medical Insurance	\$14,231,062
9060 - 800 - 97 - 1121	Dental Insurance	\$230,000
9060 - 800 - 97 - 1127	Administrative Charges	\$10,000
SUB-TOTAL FOR: Business Office		\$14,471,062
		<i>Hospital, Medical, Dental Insurance</i> \$14,471,062
<i>Revenue Anticipation Notes</i>		
9770 - 700 - 97 - 0000	Ran Interest	\$60,000
SUB-TOTAL FOR: Business Office		\$60,000
		<i>Revenue Anticipation Notes</i> \$60,000
<i>Transfer to Other Funds</i>		
9901 - 950 - 97 - 0000	Transfer To Special Aid	\$97,692
9901 - 960 - 97 - 0000	Transfer To Debt Service Fund	\$5,802,873
SUB-TOTAL FOR: Business Office		\$5,900,565
		<i>Transfer to Other Funds</i> \$5,900,565
<i>Transfer to Capital Fund</i>		
9950 - 900 - 97 - 0000	Transfer To Capital Fund	\$100,000
SUB-TOTAL FOR: Business Office		\$100,000
		<i>Transfer to Capital Fund</i> \$100,000
UNDISTRIBUTED		\$33,955,973

GRAND TOTAL \$96,887,219

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- 84.

Other Supervisory and Administrative Employees Scheduled to Receive \$128,000 or More in Salary

ELEMENTARY PRINCIPAL

147,725

Average Class Size (2012 - 13)

Common Branch

23

Grade 8 English

23

Grade 8 Mathematics

23

Grade 8 Science

23

Grade 8 Social Studies

23

Grade 10 English

22

Grade 10 Mathematics

24

Grade 10 Science

24

Grade 10 Social Studies

26

Free and Reduced-Price Lunch (2012 - 13)

Eligible for Free Lunch

817

14%

Eligible for Reduced-Price Lunch

264

5%

Attendance and Suspensions (2011 - 12)

Annual Attendance Rate

96%

Student Suspensions

137

2%

Teacher Turnover Rate (2011 - 12)

Turnover Rate of Teachers with Fewer Than Five Years of Experience

26%

Turnover Rate of All Teachers

12%

Staff Counts (2012 - 13)

Principals

0

Assistant Principals

0

Other Professional Staff

17

Paraprofessionals

147

High School Completers (2012 - 13)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	450	441	429	97%	272	62%
General Education	407	407	405	100%	268	66%
Students with Disabilities	43	34	24	71%	4	12%

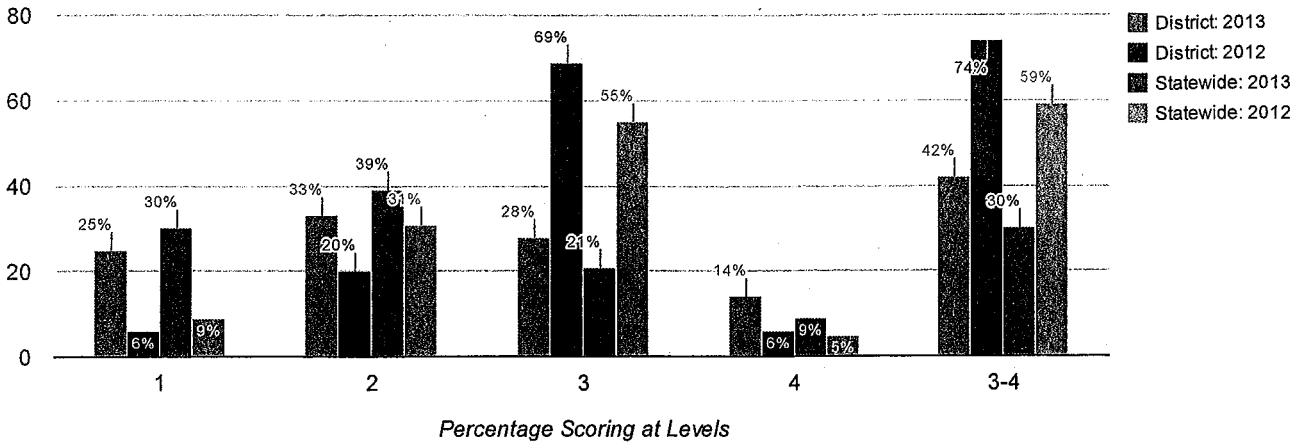
Results by Student Group	Regents with CTE Endorsement		Local Diplomas		Individualized Education Program (IEP) Diplomas	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	19	4%	12	3%	9	2%
General Education	18	4%	2	0%	0	0%
Students with Disabilities	1	3%	10	29%	9	21%

Post-graduation Plans of Completers (2012 - 13)

Results by Student Group	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	264	59%	119	26%	7	2%	12	3%
General Education	251	62%	106	26%	7	2%	11	3%
Students with Disabilities	13	30%	13	30%	0	0%	1	2%

Results by Student Group	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	41	9%	4	1%	0	0%	3	1%
General Education	30	7%	0	0%	0	0%	2	0%
Students with Disabilities	11	26%	4	9%	0	0%	1	2%

Grade 4 English Language Arts



Mean Score

Percentage Scoring at Levels

2013

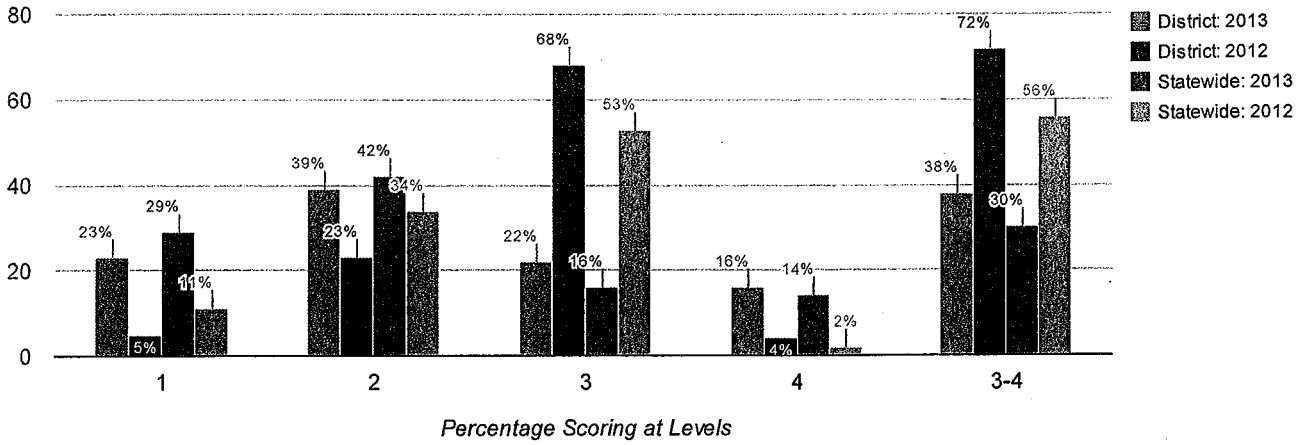
2012

306

682 [Click the selected tab to collapse this section](#)

Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	396	25	33	28	14	42	417	6	20	69	6	74
General Education	332	15	37	32	16	48	368	1	17	76	6	82
Students with Disabilities	64	77	16	6	2	8	49	43	43	14	0	14
American Indian or Alaska Native	2	-	-	-	-	-	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	0	29	29	43	71	11	-	-	-	-	-
Black or African American	5	-	-	-	-	-	4	-	-	-	-	-
Hispanic or Latino	13	31	31	38	0	38	12	8	17	67	8	75
White	355	24	34	28	14	42	377	6	20	69	5	74
Multiracial	14	43	21	29	7	36	13	0	31	62	8	69
Small Group Total	7	71	29	0	0	0	15	13	7	73	7	80
Female	192	23	28	30	19	49	212	4	18	70	8	78
Male	204	27	38	26	9	35	205	8	22	67	2	70
English Proficient	394	-	-	-	-	-	411	6	20	69	6	75
Limited English Proficient	2	-	-	-	-	-	6	17	50	33	0	33
Economically Disadvantaged	91	46	34	15	4	20	88	13	25	60	2	63
Not Economically Disadvantaged	305	19	33	31	17	48	329	4	19	71	6	77
Not Migrant	396	25	33	28	14	42	417	6	20	69	6	74

Grade 6 English Language Arts



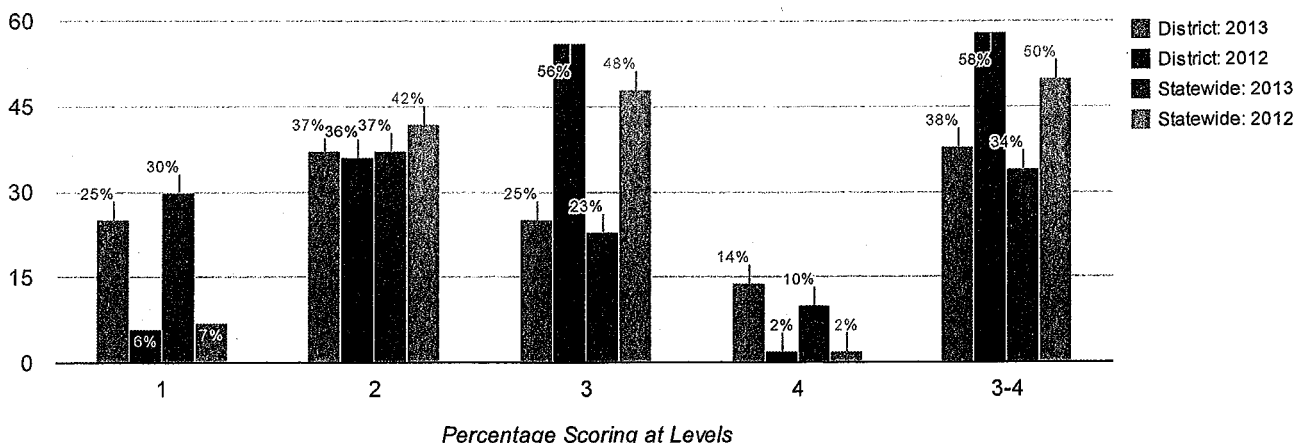
Mean Score

Percentage Scoring at Levels

2013	2012
305	668 <small>Click the selected tab to collapse this section</small>

Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	449	23	39	22	16	38	463	5	23	68	4	72
General Education	384	14	41	25	19	45	409	1	20	75	4	79
Students with Disabilities	65	72	26	2	0	2	54	37	46	17	0	17
American Indian or Alaska Native	2	-	-	-	-	-	4	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	10	0	20	70	10	80
Black or African American	8	63	38	0	0	0	9	11	56	33	0	33
Hispanic or Latino	16	31	44	6	19	25	8	-	-	-	-	-
White	411	22	39	23	17	40	415	5	21	70	4	74
Multiracial	9	22	56	11	11	22	17	24	35	29	12	41
Small Group Total	5	20	20	20	40	60	12	0	33	67	0	67
Female	217	16	40	22	23	45	224	4	21	70	6	76
Male	232	29	38	22	11	32	239	7	25	66	2	68
English Proficient	449	23	39	22	16	38	462	-	-	-	-	-
Limited English Proficient	0	0	0	0	0	0	1	-	-	-	-	-
Economically Disadvantaged	109	37	40	16	7	23	116	12	36	49	3	52
Not Economically Disadvantaged	340	18	39	24	19	43	347	3	18	74	4	79
Not Migrant	449	23	39	22	16	38	463	5	23	68	4	72

Grade 8 English Language Arts



Mean Score

Percentage Scoring at Levels

2013

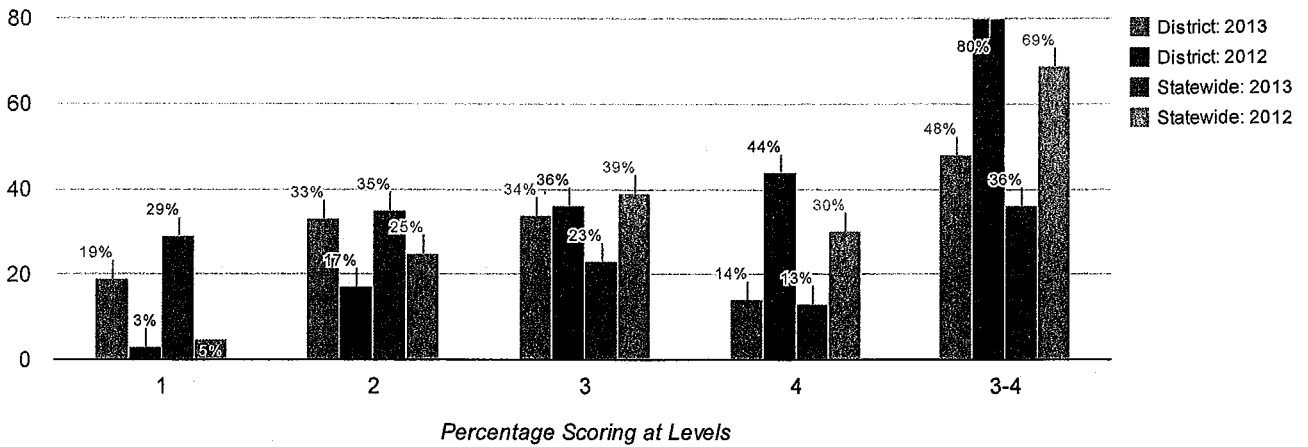
304

2012

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Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	520	25	37	25	14	38	468	6	36	56	2	58
General Education	459	18	40	27	15	42	417	3	33	62	2	64
Students with Disabilities	61	74	15	10	2	11	51	35	59	6	0	6
American Indian or Alaska Native	1	-	-	-	-	-	7	14	57	29	0	29
Asian or Native Hawaiian/Other Pacific Islander	14	14	36	21	29	50	6	0	0	100	0	100
Black or African American	10	-	-	-	-	-	6	33	17	50	0	50
Hispanic or Latino	18	11	44	44	0	44	13	0	46	54	0	54
White	466	25	36	25	14	39	425	6	36	56	2	58
Multiracial	11	45	36	9	9	18	11	0	36	64	0	64
Small Group Total	11	45	45	9	0	9	0	0	0	0	0	0
Female	236	22	36	24	18	42	212	3	33	60	3	64
Male	284	27	37	25	11	36	256	9	38	52	1	53
English Proficient	518	-	-	-	-	-	468	6	36	56	2	58
Limited English Proficient	2	-	-	-	-	-	0	0	0	0	0	0
Economically Disadvantaged	115	44	37	12	6	18	96	11	57	31	0	31
Not Economically Disadvantaged	405	19	37	28	16	44	372	5	30	62	2	65
Not Migrant	520	25	37	25	14	38	468	6	36	56	2	58

Grade 4 Mathematics



Mean Score

Percentage Scoring at Levels

2013

2012

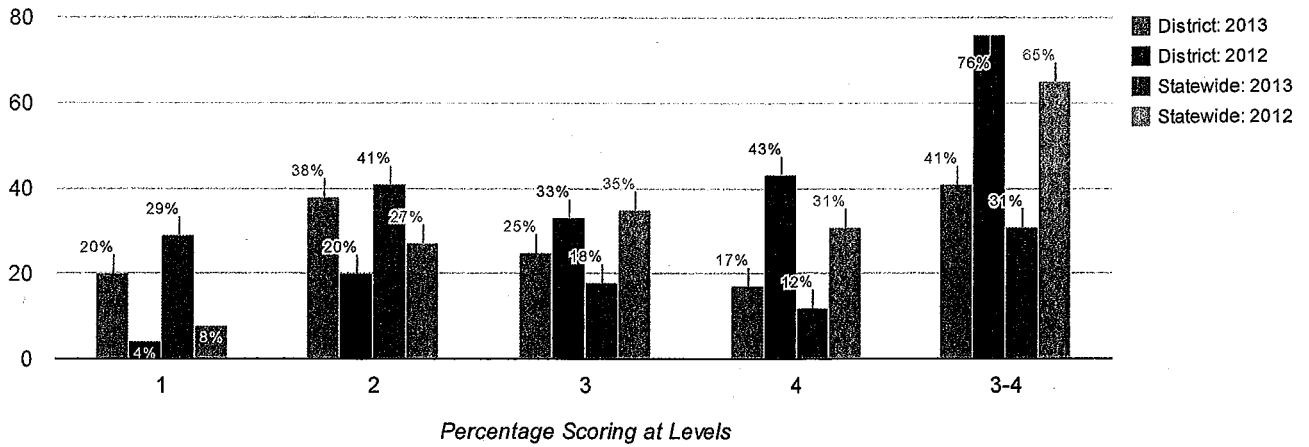
308

699

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Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	393	19	33	34	14	48	416	3	17	36	44	80
General Education	329	10	36	38	16	54	367	0	14	38	48	86
Students with Disabilities	64	67	16	9	8	17	49	27	41	20	12	33
American Indian or Alaska Native	2	-	-	-	-	-	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	7	0	14	43	43	86	11	-	-	-	-	-
Black or African American	5	-	-	-	-	-	4	-	-	-	-	-
Hispanic or Latino	13	38	23	38	0	38	12	0	42	33	25	58
White	352	17	34	34	14	49	376	3	16	37	44	81
Multiracial	14	43	29	14	14	29	13	0	23	31	46	77
Small Group Total	7	71	14	14	0	14	15	7	7	27	60	87
Female	191	19	36	33	12	45	211	2	19	37	41	79
Male	202	19	30	34	16	50	205	4	14	35	46	81
English Proficient	391	-	-	-	-	-	410	3	17	36	44	80
Limited English Proficient	2	-	-	-	-	-	6	0	33	50	17	67
Economically Disadvantaged	89	36	42	17	6	22	88	8	27	38	27	65
Not Economically Disadvantaged	304	14	30	38	17	55	328	2	14	36	48	84
Not Migrant	393	19	33	34	14	48	416	3	17	36	44	80

Grade 6 Mathematics



Mean Score

Percentage Scoring at Levels

2013

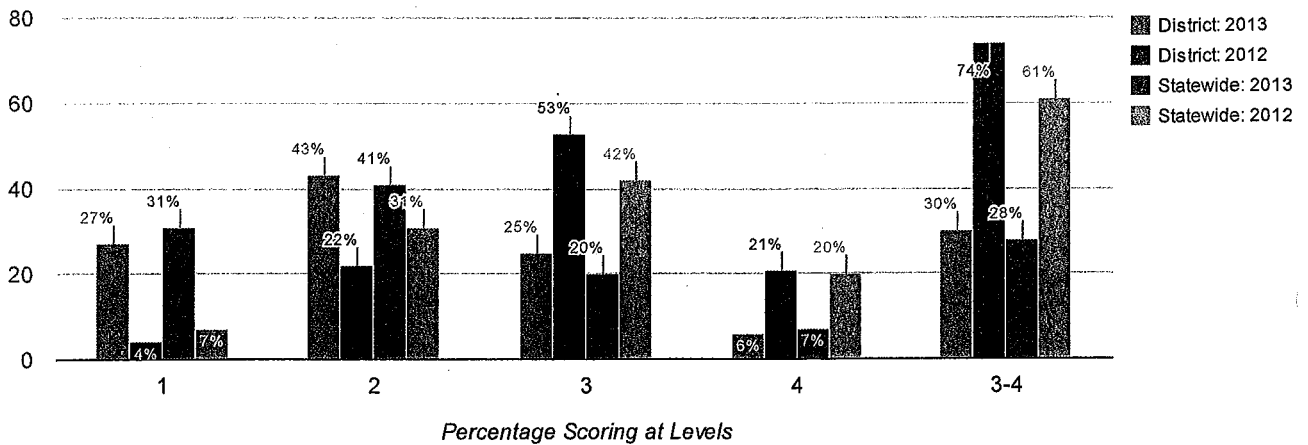
307

2012

693 [Click the selected tab to collapse this section](#)

Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	449	20	38	25	17	41	463	4	20	33	43	76
General Education	384	13	40	29	19	48	409	0	17	35	48	83
Students with Disabilities	65	68	29	2	2	3	54	30	44	19	7	26
American Indian or Alaska Native	2	—	—	—	—	—	4	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	10	0	10	20	70	90
Black or African American	8	63	38	0	0	0	9	0	56	33	11	44
Hispanic or Latino	16	38	38	25	0	25	8	—	—	—	—	—
White	411	19	38	25	18	43	415	4	19	34	44	78
Multiracial	9	22	56	22	0	22	17	6	29	29	35	65
Small Group Total	5	20	0	40	40	80	12	0	33	25	42	67
Female	217	19	35	26	21	47	223	2	20	33	45	78
Male	232	22	41	24	13	37	240	5	20	33	41	75
English Proficient	449	20	38	25	17	41	462	—	—	—	—	—
Limited English Proficient	0	0	0	0	0	0	1	—	—	—	—	—
Economically Disadvantaged	109	39	39	13	9	22	115	8	42	28	23	50
Not Economically Disadvantaged	340	15	38	29	19	48	348	2	13	35	50	85
Not Migrant	449	20	38	25	17	41	463	4	20	33	43	76

Grade 8 Mathematics



Mean Score

Percentage Scoring at Levels

2013

2012

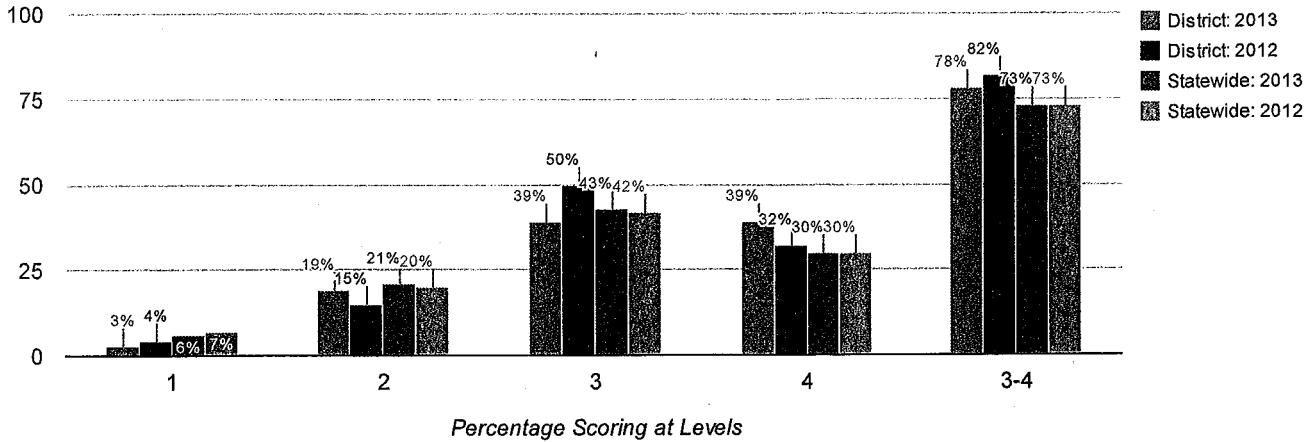
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Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	514	27	43	25	6	30	469	4	22	53	21	74
General Education	453	20	47	27	7	33	418	1	20	56	23	79
Students with Disabilities	61	75	16	8	0	8	51	29	41	29	0	29
American Indian or Alaska Native	1	—	—	—	—	—	7	0	43	57	0	57
Asian or Native Hawaiian/Other Pacific Islander	14	21	43	36	0	36	6	0	0	50	50	100
Black or African American	10	—	—	—	—	—	6	17	17	50	17	67
Hispanic or Latino	17	24	47	29	0	29	13	15	23	54	8	62
White	460	26	43	25	6	31	426	4	23	52	21	73
Multiracial	12	33	33	25	8	33	11	0	9	64	27	91
Small Group Total	11	73	27	0	0	0	0	0	0	0	0	0
Female	235	27	43	26	5	31	212	3	20	58	19	77
Male	279	27	43	23	7	30	257	5	24	49	22	71
English Proficient	512	—	—	—	—	—	469	4	22	53	21	74
Limited English Proficient	2	—	—	—	—	—	0	0	0	0	0	0
Economically Disadvantaged	115	44	43	10	2	12	96	4	39	48	9	57
Not Economically Disadvantaged	399	22	43	29	7	36	373	4	18	54	24	78
Not Migrant	514	27	43	25	6	30	469	4	22	53	21	74

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

2013	2012
67	76 <small>Click the selected tab to collapse this section</small>

Results by Student Group	2013						2012					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	268	6	35	50	9	59	459	4	15	50	32	82
General Education	213	1	33	54	11	65	410	2	10	52	35	88
Students with Disabilities	55	22	44	31	4	35	49	20	49	31	0	31
American Indian or Alaska Native	1	-	-	-	-	-	7	14	29	43	14	57
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	6	0	0	33	67	100
Black or African American	8	13	63	25	0	25	6	17	0	83	0	83
Hispanic or Latino	10	0	40	60	0	60	12	0	25	50	25	75
White	237	5	34	51	9	60	417	4	15	49	32	82
Multiracial	8	0	63	13	25	38	11	0	0	73	27	100
Small Group Total	5	20	0	60	20	80	0	0	0	0	0	0
Female	115	5	41	47	7	54	208	3	17	52	28	80
Male	153	6	31	52	11	63	251	4	13	49	34	83
English Proficient	267	-	-	-	-	-	459	4	15	50	32	82
Limited English Proficient	1	-	-	-	-	-	0	0	0	0	0	0
Economically Disadvantaged	88	8	39	43	10	53	92	8	29	50	13	63
Not Economically Disadvantaged	180	4	34	53	9	62	367	3	11	50	36	86
Not Migrant	268	6	35	50	9	59	459	4	15	50	32	82

Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

Results by Student Group	2013					2012						
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	245	0	0	27	72	100	0	0	0	0	0	0

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

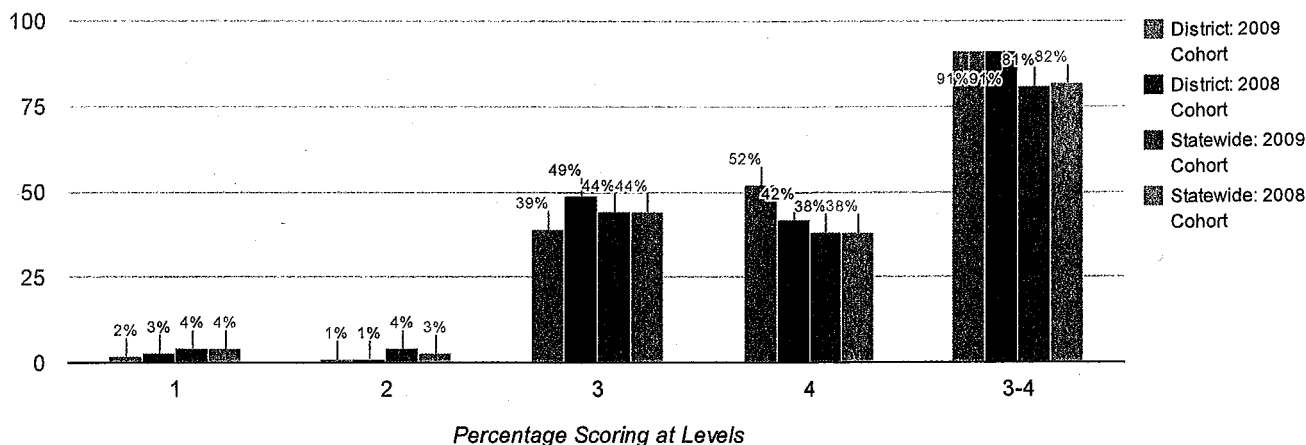
	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

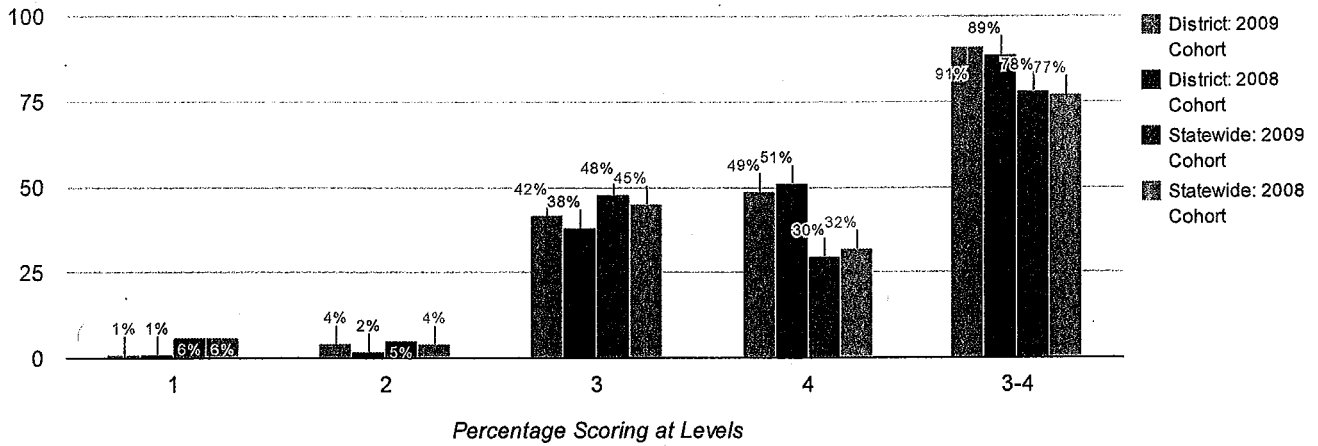
Total cohort results are those for New York State Regents examinations only.



Results by Student Group	2009 Cohort						2008 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	484	2	1	39	52	91	513	3	1	49	42	91
General Education	435	0	1	37	57	94	441	0	0	49	47	96
Students with Disabilities	49	14	4	59	6	65	72	19	6	49	11	60
American Indian or Alaska Native	3	-	-	-	-	-	1	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	4	-	-	-	-	-
Black or African American	11	9	0	55	36	91	6	0	0	50	33	83
Hispanic or Latino	5	0	0	60	40	100	17	6	0	59	24	82
White	458	2	1	39	53	91	459	3	1	49	42	91
Multiracial	3	-	-	-	-	-	26	4	4	54	38	92
Small Group Total	10	0	0	40	40	80	5	0	0	40	60	100
Female	235	1	1	33	60	93	257	3	0	45	47	93
Male	249	2	1	45	44	89	256	3	2	53	36	89
English Proficient	483	-	-	-	-	-	513	3	1	49	42	91
Limited English Proficient	1	-	-	-	-	-	0	0	0	0	0	0
Economically Disadvantaged	97	5	2	55	25	79	79	13	3	47	27	73
Not Economically Disadvantaged	387	1	1	35	59	94	434	1	0	50	44	94
Not Migrant	484	2	1	39	52	91	513	3	1	49	42	91

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

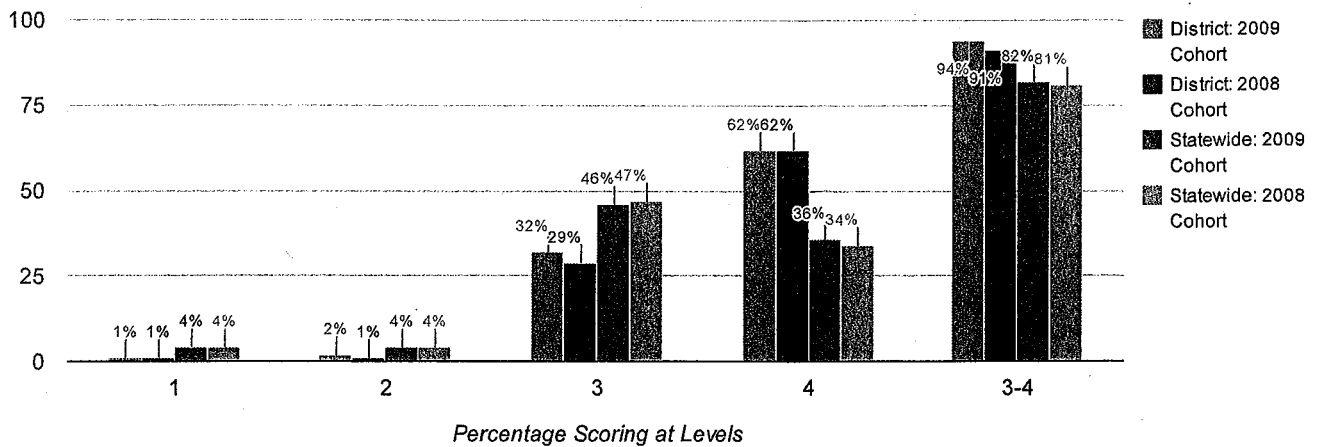
Total cohort results are those for New York State Regents examinations only.



Results by Student Group	2009 Cohort						2008 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	484	1	4	42	49	91	513	1	2	38	51	89
General Education	435	0	2	42	52	94	441	0	1	39	56	95
Students with Disabilities	49	6	16	41	20	61	72	6	11	33	21	54
American Indian or Alaska Native	3	-	-	-	-	-	1	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	4	-	-	-	-	-
Black or African American	11	0	9	45	45	91	6	0	0	17	67	83
Hispanic or Latino	5	0	0	40	60	100	17	0	6	47	35	82
White	458	1	4	41	50	91	459	1	2	39	51	89
Multiracial	3	-	-	-	-	-	26	8	0	31	58	88
Small Group Total	10	0	0	70	10	80	5	0	0	20	80	100
Female	235	1	3	43	50	93	257	1	4	40	49	89
Male	249	1	4	42	47	89	256	1	1	36	53	89
English Proficient	483	-	-	-	-	-	513	1	2	38	51	89
Limited English Proficient	1	-	-	-	-	-	0	0	0	0	0	0
Economically Disadvantaged	97	3	7	61	20	80	79	5	5	38	33	71
Not Economically Disadvantaged	387	1	3	37	56	94	434	0	2	38	54	92
Not Migrant	484	1	4	42	49	91	513	1	2	38	51	89

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents examinations only.



Results by Student Group	2009 Cohort						2008 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	484	1	2	32	62	94	513	1	1	29	62	91
General Education	435	1	1	29	68	97	441	0	1	28	68	96
Students with Disabilities	49	0	8	63	12	76	72	3	3	38	24	61
American Indian or Alaska Native	3	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	4	—	—	—	—	—
Black or African American	11	0	9	36	55	91	6	0	0	67	33	100
Hispanic or Latino	5	0	0	60	40	100	17	6	0	41	41	82
White	458	1	2	32	63	95	459	0	1	28	63	91
Multiracial	3	—	—	—	—	—	26	4	0	31	62	92
Small Group Total	10	0	10	30	60	90	5	0	0	0	100	100
Female	235	0	2	32	64	96	257	1	1	30	62	92
Male	249	1	2	33	61	93	256	0	2	28	63	91
English Proficient	483	—	—	—	—	—	513	1	1	29	62	91
Limited English Proficient	1	—	—	—	—	—	0	0	0	0	0	0
Economically Disadvantaged	97	2	7	45	39	85	79	3	0	33	44	77
Not Economically Disadvantaged	387	0	1	29	68	97	434	0	1	28	65	94
Not Migrant	484	1	2	32	62	94	513	1	1	29	62	91

Small Group Total	11	91	91	36	7	57	57	0
Female	209	98	91	36	219	93	78	37
Male	255	97	87	33	182	80	64	30
English Proficient	464	97	89	35	400	--	--	--
Limited English Proficient	0	0	0	0	1	--	--	--
Economically Disadvantaged	73	93	79	14	50	72	56	22
Not Economically Disadvantaged	391	98	90	39	351	89	74	36
Migrant	0	0	0	0	0	0	0	0
Not Migrant	464	97	89	35	401	87	72	34

Results by Student Group	Global History and Geography				U.S. History & Government			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	522	96	87	42	473	96	91	61
General Education	468	98	91	45	422	98	94	66
Students with Disabilities	54	76	50	15	51	80	67	24
American Indian or Alaska Native	1	--	--	--	4	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	5	--	--	--	10	100	100	70
Black or African American	12	92	83	17	12	75	58	42
Hispanic or Latino	8	100	100	25	6	--	--	--
White	480	95	86	44	432	97	92	62
Multiracial	16	100	81	19	9	100	100	44
Small Group Total	6	100	100	67	10	90	80	40
Female	255	97	85	44	241	96	91	61
Male	267	94	88	40	232	96	91	62
English Proficient	522	96	87	42	472	--	--	--
Limited English Proficient	0	0	0	0	1	--	--	--
Economically Disadvantaged	108	92	72	19	87	86	80	40
Not Economically Disadvantaged	414	97	90	48	386	98	94	66
Migrant	0	0	0	0	0	0	0	0
Not Migrant	522	96	87	42	473	96	91	61

Results by Student Group	Living Environment				Physical Setting/Earth Science			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	522	96	87	42	473	96	91	61
General Education	468	98	91	45	422	98	94	66
Students with Disabilities	54	76	50	15	51	80	67	24
American Indian or Alaska Native	1	--	--	--	4	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	5	--	--	--	10	100	100	70
Black or African American	12	92	83	17	12	75	58	42
Hispanic or Latino	8	100	100	25	6	--	--	--
White	480	95	86	44	432	97	92	62
Multiracial	16	100	81	19	9	100	100	44
Small Group Total	6	100	100	67	10	90	80	40
Female	255	97	85	44	241	96	91	61
Male	267	94	88	40	232	96	91	62
English Proficient	522	96	87	42	472	--	--	--
Limited English Proficient	0	0	0	0	1	--	--	--
Economically Disadvantaged	108	92	72	19	87	86	80	40
Not Economically Disadvantaged	414	97	90	48	386	98	94	66
Migrant	0	0	0	0	0	0	0	0
Not Migrant	522	96	87	42	473	96	91	61

English Proficient	340	-	-	-	74	100	92	47
Limited English Proficient	1	-	-	-	0	0	0	0
Economically Disadvantaged	37	97	86	8	3	-	-	-
Not Economically Disadvantaged	304	99	92	29	71	-	-	-
Migrant	0	0	0	0	0	0	0	0
Not Migrant	341	99	91	26	74	100	92	47

Female	2	-	3	-	0	-
Male	1	-	1	-	1	-
English Proficient	3	-	4	-	1	-
Limited English Proficient	0	-	0	-	0	-
Economically Disadvantaged	1	-	1	-	0	-
Not Economically Disadvantaged	2	-	3	-	1	-
Migrant	0	-	0	-	0	-
Not Migrant	3	-	4	-	1	-

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✓	✓	2,687	99%	✓	2,612	118	80	80
American Indian or Alaska Native	—	—	10	—	—	10	—	—	—
Black or African American	✓	✓	44	95%	✓	39	46	43	43
Hispanic or Latino	✓	✓	84	100%	✓	79	114	54	54
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	51	100%	✓	51	145	103	103
White	✓	✓	2,418	99%	✓	2,359	120	103	103
Multiracial	✓	✓	80	99%	✓	74	91	72	72
Students With Disabilities	✓	✓	384	99%	✓	395†	44†	29	29
Limited English Proficient	—	—	8	—	—	7	—	—	—
Economically Disadvantaged	✓	✓	637	99%	✓	598	77	62	62

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	2,677	99%	2,602	118
Not Black or African American	2,643	99%	2,573	119
Not Hispanic or Latino	2,603	99%	2,533	118
Not Asian or Native Hawaiian/Other Pacific Islander	2,636	99%	2,561	118
Not White	269	99%	253	103
Not Multiracial	2,607	99%	2,538	119
General Education	2,303	99%	2,240	131
English Proficient	2,679	99%	2,605	118
Not Economically Disadvantaged	2,050	99%	2,014	130
Male	1,400	99%	1,357	111
Female	1,287	99%	1,255	126
Migrant	0	—	0	—
Not Migrant	2,687	99%	2,612	118

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✓	✓	2,688	99%	✓	2,611	120	77	77
American Indian or Alaska Native	—	—	10	—	—	10	—	—	—
Black or African American	✓	✓	44	100%	✓	41	41	36	36
Hispanic or Latino	✓	✓	84	99%	✓	78	90	51	51
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	51	100%	✓	51	147	121	121
White	✓	✓	2,419	99%	✓	2,356	122	97	97
Multiracial	✓	✓	80	100%	✓	75	99	61	61
Students With Disabilities	✓	✓	384	99%	✓	395†	48†	31	31
Limited English Proficient	—	—	8	—	—	7	—	—	—
Economically Disadvantaged	✓	✓	637	99%	✓	599	79	58	58

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	2,678	99%	2,601	120
Not Black or African American	2,644	99%	2,570	121
Not Hispanic or Latino	2,604	99%	2,533	121
Not Asian or Native Hawaiian/Other Pacific Islander	2,637	99%	2,560	119
Not White	269	100%	255	97
Not Multiracial	2,608	99%	2,536	120
General Education	2,304	99%	2,239	132
English Proficient	2,680	99%	2,604	120
Not Economically Disadvantaged	2,051	99%	2,012	132
Male	1,400	99%	1,352	120
Female	1,288	99%	1,259	119
Migrant	0	—	0	—
Not Migrant	2,688	99%	2,611	120

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✓	✓	932	99%	✓	901	182	177	177
American Indian or Alaska Native	—	—	4	—	—	4	—	—	—
Black or African American	—	—	15	—	—	12	—	—	—
Hispanic or Latino	—	—	31	—	—	29	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	22	—	—	22	—	—	—
White	✗	✓	834	99%	✗	810	183	188	188
Multiracial	—	—	26	—	—	24	—	—	—
Students With Disabilities	✗	✓	134	99%	✗	135†	142†	149	149
Limited English Proficient	—	—	4	—	—	4	—	—	—
Economically Disadvantaged	✓	✓	209	97%	✓	192	165	163	163

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	928	98%	897	182
Not Black or African American	917	98%	889	182
Not Hispanic or Latino	901	98%	872	182
Not Asian or Native Hawaiian/Other Pacific Islander	910	98%	879	182
Not White	98	98%	91	174
Not Multiracial	906	99%	877	182
General Education	798	98%	774	189
English Proficient	928	98%	897	182
Not Economically Disadvantaged	723	99%	709	186
Male	497	98%	475	183
Female	435	99%	426	180
Migrant	0	—	0	—
Not Migrant	932	99%	901	182

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2009 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	460	99%	✓	457	171	158	158
American Indian or Alaska Native	—	—	1	—	—	3	—	—	—
Black or African American	—	—	11	—	—	11	—	—	—
Hispanic or Latino	—	—	6	—	—	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	4	—	—	4	—	—	—
White	✓	✓	435	99%	✓	431	172	171	171
Multiracial	—	—	3	—	—	3	—	—	—
Students With Disabilities	✓	✓	41	95%	✓	46†	113†	92	92
Limited English Proficient	—	—	1	—	—	1	—	—	—
Economically Disadvantaged	✗	✓	76	100%	✗	85	132	135	135

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2009 Accountability Cohort Members	PI
Not American Indian or Alaska Native	459	99%	454	172
Not Black or African American	449	99%	446	172
Not Hispanic or Latino	454	99%	452	171
Not Asian or Native Hawaiian/Other Pacific Islander	456	99%	453	171
Not White	25	—	26	—
Not Multiracial	457	99%	454	171
General Education	419	100%	412	177
English Proficient	459	99%	456	171
Not Economically Disadvantaged	384	99%	372	180
Male	235	99%	237	166
Female	225	99%	220	177
Migrant	0	—	0	—
Not Migrant	460	99%	457	171

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2009 accountability cohort, so PI, EAMO, and Safe Harbor

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2009 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	460	100%	✓	457	162	137	137
American Indian or Alaska Native	—	—	1	—	—	3	—	—	—
Black or African American	—	—	11	—	—	11	—	—	—
Hispanic or Latino	—	—	6	—	—	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	4	—	—	4	—	—	—
White	✓	✓	435	100%	✓	431	164	153	153
Multiracial	—	—	3	—	—	3	—	—	—
Students With Disabilities	✓	✓	41	98%	✓	46†	98†	79	79
Limited English Proficient	—	—	1	—	—	1	—	—	—
Economically Disadvantaged	✓	✓	76	99%	✓	85	131	112	112

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2009 Accountability Cohort Members	PI
Not American Indian or Alaska Native	459	100%	454	163
Not Black or African American	449	100%	446	163
Not Hispanic or Latino	454	100%	452	162
Not Asian or Native Hawaiian/Other Pacific Islander	456	100%	453	162
Not White	25	—	26	—
Not Multiracial	457	100%	454	162
General Education	419	100%	412	169
English Proficient	459	100%	456	162
Not Economically Disadvantaged	384	100%	372	169
Male	235	100%	237	157
Female	225	100%	220	168
Migrant	0	—	0	—
Not Migrant	460	100%	457	162

✓ Yes

X No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2009 accountability cohort, so PI, EAMO, and Safe Harbor

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	118	120	171	162	143
American Indian or Alaska Native	—	—	—	—	—
Black or African American	46	41	—	—	44
Hispanic or Latino	114	90	—	—	102
Asian or Native Hawaiian/Other Pacific Islander	145	147	—	—	146
White	120	122	172	164	145
Multiracial	91	99	—	—	95
Students With Disabilities	44	48	113	98	76
Limited English Proficient	—	—	—	—	—
Economically Disadvantaged	77	79	132	131	105

— There were not enough students to determine a Performance Index.

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	514	91%	80%	80%
American Indian or Alaska Native	—	1	—	—	—
Black or African American	—	6	—	—	—
Hispanic or Latino	—	17	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	4	—	—	—
White	✓	460	91%	80%	80%
Multiracial	—	26	—	—	—
Students With Disabilities	X	76†	67%†	80%	69%
Limited English Proficient	—	0	—	—	—
Economically Disadvantaged	X	79	73%	80%	80%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

X Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2008 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2007 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	513	91%	470	93%
Not Black or African American	508	91%	472	92%
Not Hispanic or Latino	497	91%	468	92%
Not Asian or Native Hawaiian/Other Pacific Islander	510	91%	473	92%
Not White	54	89%	46	87%
Not Multiracial	488	91%	456	92%
General Education	442	95%	424	95%
English Proficient	514	91%	477	92%
Not Economically Disadvantaged	435	94%	413	93%
Male	257	90%	250	91%
Female	257	92%	227	93%
Migrant	0	—	0	—
Not Migrant	514	91%	477	92%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2008 Graduation-Rate Total Cohort members who graduated as of August 31, 2012 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This District Exceeded Statewide
52%	30%	YES
Regents Diploma with CTE Endorsement (This District)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This District Exceeded Statewide
0%	3%	NO

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The pupil count for Special Education is a count of K-12 students with disabilities for the 2011-12 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$15,384	\$19,290	\$20,906

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2012 - 13)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Need/Resource Capacity)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	522	76.8%	57.7%	57.8%
40% - 79%	61	9.0%	18.8%	11.7%
Less than 40%	71	10.4%	16.9%	21.4%
Separate Settings	14	2.1%	4.1%	6.2%
Other Settings	12	1.8%	2.5%	2.9%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 3, 2012. The percentages represent the amount of time

Property Tax Report Card 2013-2014 - Page 1
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Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.

Form Due - April 26, 2014

School District Contact Person: JAMES J RODEMS
 School District Telephone Number: 315-638-6055

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	94,992,417	96,887,219	1.99%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	50,421,638	51,870,096	2.87%
Permissible Exclusions to the School Tax Levy Limit	1,514,483	891,894	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	48,907,155	50,978,202	
School Tax Levy Limit ²	51,526,914	51,870,096	
Difference (positive value requires 60.0% voter approval)	2,619,759	891,894	
Public School Enrollment	5,631	5,560	-1.26%
Consumer Price Index			1.46%

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	360,098	400,000
Assigned Appropriated Fund Balance	6,979,344	5,236,088
Adjusted Unrestricted Fund Balance	3,799,697	3,875,488
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Equalized Total Assessed Value 2,423,948,417

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	2	6,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	219,937	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	8	149,500	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	220,200	0.01
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	13	1,890,500	0.08
47615	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	17	1,255,507	0.05
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	6	8,170,400	0.34
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	148,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	7,750,000	0.32
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	28,000	0.00

Total Exemptions Exclusive of System Exemptions:

11,563

Total System Exemptions:

640,566,451

Totals:

28,000
640,594,451

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____