

# 2010/11 BUDGET

## BALDWINSVILLE CENTRAL SCHOOL

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>GENERAL SUPPORT</b>		
<i><b>Board of Education</b></i>		
A-1010-400-95-0000	Contractual and Other	19,000
A-1010-449-95-0000	Conference/Meetings/Travel	9,000
A-1010-450-95-0000	Material and Supplies	900
<b>Subtotal for: Board of Education</b>		<b>\$28,900</b>
		<i><b>Board of Education</b></i> <b>\$28,900</b>
<i><b>District Meeting</b></i>		
A-1060-400-96-0000	Contractual and Other	5,000
<b>Subtotal for: District Meeting</b>		<b>\$5,000</b>
		<i><b>District Meeting</b></i> <b>\$5,000</b>
<i><b>Chief School Administrator</b></i>		
A-1240-153-50-0000	District Wide Certified	191,121
A-1240-183-50-0000	Clerical	54,063
<b>Subtotal for: Salaries</b>		<b>\$245,184</b>
A-1240-400-99-0000	Contractual and Other	3,500
A-1240-449-99-0000	Conference/Meetings/Travel	8,400
A-1240-450-99-0000	Material and Supplies	1,300
<b>Subtotal for: Superintendent</b>		<b>\$13,200</b>
		<i><b>Chief School Administrator</b></i> <b>\$258,384</b>
<i><b>Business Administration</b></i>		
A-1310-153-50-0000	District Wide Certified	120,750
A-1310-160-50-0000	Noninstructional Salaries	70,409
A-1310-183-50-0000	Clerical	289,429
<b>Subtotal for: Salaries</b>		<b>\$480,588</b>
A-1310-490-65-6200	Operations Services BOCES	112,582
A-1310-490-65-6200	Operations Services BOCES	24,474
A-1310-490-65-6600	State Aid Planning Questar BOCES	3,065
A-1310-490-65-6703	Cooperative Bidding BOCES	3,000
A-1310-490-65-6801	Asset Manangement	3,553
<b>Subtotal for: BOCES</b>		<b>\$146,674</b>
A-1310-200-97-0000	Equipment	10,000
A-1310-400-97-0000	Contractual and Other	2,625
A-1310-449-97-0000	Conference/Meetings/Travel	3,000
A-1310-450-97-0000	Material and Supplies	3,800
<b>Subtotal for: Business Office</b>		<b>\$19,425</b>
		<i><b>Business Administration</b></i> <b>\$646,687</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b>Auditing</b>		
A-1320-160-50-1026	Claims Auditor	50,000
<b>Subtotal for: Salaries</b>		<b>\$50,000</b>
A-1320-400-66-0000	Contractual and Other	35,000
A-1320-400-66-1020	TSA Compliance	25,000
A-1320-400-66-1024	Medicaid Compliance	9,000
A-1320-400-66-1026	Claims Auditor	0
A-1320-400-66-1027	Internal Auditor	36,000
<b>Subtotal for: Auditing</b>		<b>\$105,000</b>
		<b>Auditing</b>
		<b>\$155,000</b>
<b>Tax Collector</b>		
A-1330-400-67-0000	Contractual and Other	35,000
<b>Subtotal for: Tax Collector</b>		<b>\$35,000</b>
		<b>Tax Collector</b>
		<b>\$35,000</b>
<b>Fiscal Agent Fee</b>		
A-1380-400-68-0000	Contractual and Other	20,000
<b>Subtotal for: Fiscal Agent Fee</b>		<b>\$20,000</b>
		<b>Fiscal Agent Fee</b>
		<b>\$20,000</b>
<b>Legal</b>		
A-1420-400-69-0000	Contractual and Other	220,500
A-1420-400-69-1551	Legal-Construction	22,000
<b>Subtotal for: Legal</b>		<b>\$242,500</b>
A-1420-400-95-5513	Personnel	0
A-1420-400-95-5523	Legal Litigation	0
A-1420-400-95-5524	Tax Certiorari	0
<b>Subtotal for: Board of Education</b>		<b>\$0</b>
		<b>Legal</b>
		<b>\$242,500</b>
<b>Personnel</b>		
A-1430-153-50-0000	District Wide Certified	107,000
A-1430-183-50-0000	Clerical	86,478
<b>Subtotal for: Salaries</b>		<b>\$193,478</b>
A-1430-490-65-6060	Recruiting Service BOCES	10,139
A-1430-490-65-6150	Employee Calling Service BOCES	16,902
A-1430-490-65-6210	Application Service BOCES	6,352
A-1430-490-65-6300	Employee Assistance Program BOCES	27,657
A-1430-490-65-6330	Employer Employee Rel-Base Fee BOCES	14,900
A-1430-490-65-6360	Health & Safety BOCES	53,362
A-1430-490-65-6761	Employee Benefits Coordination	26,460
<b>Subtotal for: BOCES</b>		<b>\$155,772</b>
A-1430-400-93-0000	Contractual and Other	26,800
A-1430-400-93-0030	Section 504	1,103
A-1430-449-93-0000	Conference/Meetings/Travel	1,700
A-1430-450-93-0000	Material and Supplies	3,400
<b>Subtotal for: Human Resources</b>		<b>\$33,003</b>
		<b>Personnel</b>
		<b>\$382,253</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b>Records Management Officer</b>		
A-1460-490-65-6811	Records Management BOCES	1,595
<b>Subtotal for: BOCES</b>		<b>\$1,595</b>
A-1460-400-70-0000	Contractual and Other	22,050
<b>Subtotal for: Records Management</b>		<b>\$22,050</b>
		<b>Records Management Officer</b>
		<b>\$23,645</b>
<b>Public Information and Services</b>		
A-1480-160-50-0000	Noninstructional Salaries	50,976
<b>Subtotal for: Salaries</b>		<b>\$50,976</b>
A-1480-200-79-0000	Equipment	0
A-1480-400-79-0000	Contractual and Other	35,000
A-1480-450-79-0000	Material and Supplies	800
A-1480-450-79-1520	Postage	5,800
<b>Subtotal for: Information Office</b>		<b>\$41,600</b>
		<b>Public Information and Services</b>
		<b>\$92,576</b>
<b>Operation of Plant</b>		
A-1620-200-40-0000	Equipment	9,572
A-1620-400-40-0000	Contractual and Other	14,490
A-1620-405-40-0000	Equipment Repair	4,630
A-1620-450-40-0000	Material and Supplies	22,808
A-1620-450-40-1540	Maintenance Supplies	54,117
A-1620-450-40-1543	Custodial Supplies	101,250
<b>Subtotal for: Operation</b>		<b>\$206,867</b>
A-1620-161-50-0000	Supervisor	159,187
A-1620-161-50-1532	Custodial	65,500
A-1620-163-50-0000	Custodial	2,253,829
A-1620-163-50-1240	Extra Time	106,000
A-1620-163-50-1241	Substitute	100,000
A-1620-163-50-1243	Night Differential	22,617
A-1620-183-50-0000	Clerical	36,125
<b>Subtotal for: Salaries</b>		<b>\$2,743,258</b>
A-1620-490-65-6100	Emergency Beepers BOCES	0
<b>Subtotal for: BOCES</b>		<b>\$0</b>
		<b>Operation of Plant</b>
		<b>\$2,950,125</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>Maintenance of Plant</b>		
A-1621-200-41-0000	Equipment	5,800
A-1621-400-41-0000	Contractual and Other	150,977
A-1621-405-41-0000	Equipment Repair	420
A-1621-406-41-0000	Building Repair	181,200
A-1621-443-41-0000	Architects	100,000
A-1621-449-41-0000	Conference/Meetings/Travel	900
A-1621-450-41-1540	Maintenance Supplies	75,600
<b>Subtotal for: Maintenance</b>		<b>\$514,897</b>
A-1621-200-42-0000	Equipment	2,089
A-1621-400-42-0000	Contractual and Other	4,528
A-1621-400-42-0935	Equipment Lease	25,714
A-1621-405-42-0000	Equipment Repair	15,891
A-1621-450-42-1552	Grounds Supplies	49,217
A-1621-450-42-1568	Road Supplies	35,500
A-1621-450-42-1570	Vehicle Supplies	6,462
<b>Subtotal for: Grounds</b>		<b>\$139,401</b>
A-1621-422-43-0000	Gas	667,675
A-1621-425-43-0000	Electricity	800,000
A-1621-425-43-1529	Energy	
A-1621-426-43-0000	Water	18,173
A-1621-427-43-0000	Telephone	40,000
<b>Subtotal for: Facilities</b>		<b>\$1,525,848</b>
A-1621-425-44-0000	Electricity	10,962
<b>Subtotal for: Pelcher Stadium</b>		<b>\$10,962</b>
A-1621-200-45-0000	Equipment	0
A-1621-405-45-0000	Equipment Repair	7,677
A-1621-412-45-0000	Liability Insurance	0
A-1621-450-45-0000	Material and Supplies	2,000
A-1621-450-45-1571	Gasoline, Fuel	30,000
<b>Subtotal for: Motor Pool</b>		<b>\$39,677</b>
A-1621-150-50-1534	Stadium	2,300
A-1621-160-50-1117	Medical Insurance-CSEA	1,680
A-1621-160-50-1534	Stadium	2,157
A-1621-162-50-0000	Leader	63,646
A-1621-164-50-0000	Maintenance Worker	277,317
A-1621-181-50-1533	Grounds	270,674
A-1621-182-50-1240	Extra Time	11,000
A-1621-182-50-1241	Substitute	52,000
A-1621-182-50-1250	Extra Time - Grounds	115,000
A-1621-182-50-1533	Grounds	270,674
<b>Subtotal for: Salaries</b>		<b>\$1,066,448</b>
A-1621-490-65-6010	Telecommunications BOCES	98,220
A-1621-490-65-6700	Gas/Electric Accounts BOCES	10,290
A-1621-490-65-6701	Gas/Electric Low Use Meter BOCES	720
<b>Subtotal for: BOCES</b>		<b>\$109,230</b>
		<b>Maintenance of Plant \$3,406,463</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>Central Printing &amp; Mailing</b>		
A-1670-160-50-0000	Noninstructional Salaries	46,414
A-1670-160-50-1240	Extra Time	2,600
A-1670-161-50-0000	Supervisor	33,770
<b>Subtotal for: Salaries</b>		<b>\$82,784</b>
A-1670-200-78-0000	Equipment	500
A-1670-400-78-0000	Contractual and Other	6,064
A-1670-400-78-0920	Copiers	4,800
A-1670-405-78-0000	Equipment Repair	1,488
A-1670-450-78-0000	Material and Supplies	5,300
A-1670-450-78-1519	Paper	28,500
A-1670-450-78-1520	Postage	98,274
<b>Subtotal for: Central Printing &amp; Mailing</b>		<b>\$144,926</b>
		<b>Central Printing &amp; Mailing</b>
		<b>\$227,710</b>
<b>Unallocated Insurance</b>		
A-1910-411-92-0000	Fire & Liability Insurance	278,606
A-1910-412-92-0000	Liability Insurance	56,502
A-1910-414-92-0000	School Board Insurance	5,846
A-1910-418-92-0000	Boiler Insurance	9,473
A-1910-419-92-0000	Student Accident Insurance	38,966
<b>Subtotal for: Insurance</b>		<b>\$389,393</b>
		<b>Unallocated Insurance</b>
		<b>\$389,393</b>
<b>School Association Dues</b>		
A-1920-400-95-0000	Contractual and Other	23,000
<b>Subtotal for: Board of Education</b>		<b>\$23,000</b>
		<b>School Association Dues</b>
		<b>\$23,000</b>
<b>Assessments on School Property</b>		
A-1950-400-72-0000	Contractual and Other	23,200
<b>Subtotal for: Assessments on School Prop</b>		<b>\$23,200</b>
		<b>Assessments on School Property</b>
		<b>\$23,200</b>
<b>Refund on Real Property Taxes</b>		
A-1964-400-64-0000	Contractual and Other	27,563
<b>Subtotal for: Refund on Real Property Tax</b>		<b>\$27,563</b>
		<b>Refund on Real Property Taxes</b>
		<b>\$27,563</b>
<b>BOCES Administrative Costs</b>		
A-1981-490-65-0101	Administration BOCES	170,693
A-1981-490-65-0201	Rental of Facilities BOCES	169,454
A-1981-490-65-0202	Capital Facilities BOCES	43,510
<b>Subtotal for: BOCES</b>		<b>\$383,657</b>
		<b>BOCES Administrative Costs</b>
		<b>\$383,657</b>
<b>TOTAL: GENERAL SUPPORT</b>		<b>\$9,321,056</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>INSTRUCTION</b>		
<b>Curriculum Development and Supervision</b>		
A-2010-153-50-0000	District Wide Certified	125,504
A-2010-183-50-0000	Clerical	57,965
<b>Subtotal for: Salaries</b>		<b>\$183,469</b>
A-2010-400-94-0000	Contractual and Other	2,400
A-2010-449-94-0000	Conference/Meetings/Travel	7,296
A-2010-450-94-0000	Material and Supplies	2,400
<b>Subtotal for: Assistant Superintendent</b>		<b>\$12,096</b>
<b>Curriculum Development and Supervision</b>		<b>\$195,565</b>
<b>Supervision-Regular School</b>		
A-2020-400-02-0000	Contractual and Other	474
A-2020-450-02-0000	Material and Supplies	300
<b>Subtotal for: Elden Elementary</b>		<b>\$774</b>
A-2020-400-03-0000	Contractual and Other	630
A-2020-450-03-0000	Material and Supplies	433
<b>Subtotal for: McNamara Elementary</b>		<b>\$1,063</b>
A-2020-400-04-0000	Contractual and Other	504
A-2020-450-04-0000	Material and Supplies	300
<b>Subtotal for: Palmer Elementary</b>		<b>\$804</b>
A-2020-400-05-0000	Contractual and Other	642
A-2020-450-05-0000	Material and Supplies	433
<b>Subtotal for: Van Buren Elementary</b>		<b>\$1,075</b>
A-2020-400-06-0000	Contractual and Other	1,911
A-2020-450-06-0000	Material and Supplies	1,730
<b>Subtotal for: Durgee Junior High</b>		<b>\$3,641</b>
A-2020-400-07-0000	Contractual and Other	3,142
A-2020-450-07-0000	Material and Supplies	3,028
<b>Subtotal for: Baker High</b>		<b>\$6,170</b>
A-2020-400-08-0000	Contractual and Other	650
A-2020-450-08-0000	Material and Supplies	433
<b>Subtotal for: Reynolds Elementary</b>		<b>\$1,083</b>
A-2020-400-09-0000	Contractual and Other	1,200
A-2020-450-09-0000	Material and Supplies	8,000
<b>Subtotal for: Ray Middle</b>		<b>\$9,200</b>
A-2020-100-50-0000	Teacher Salaries, Pre-K	
A-2020-150-50-1019	Intern	3,000
A-2020-150-50-1081	Supervision-Others	438,936
A-2020-153-50-0000	District Wide Certified	1,337,230
A-2020-153-50-1119	Medical Insurance-BAPIS	1,000
A-2020-153-50-1600	Federal Stabilization	145,390
A-2020-183-50-0000	Clerical	1,028,305
A-2020-183-50-1081	Supervision-Others	91,724
<b>Subtotal for: Salaries</b>		<b>\$3,045,585</b>
A-2020-200-77-0000	Equipment	0
A-2020-400-77-0000	Contractual and Other	6,383
A-2020-450-77-0000	Material and Supplies	1,301
<b>Subtotal for: Supervisor</b>		<b>\$7,684</b>
<b>Supervision-Regular School</b>		<b>\$3,077,079</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b><i>Research, Planning &amp; Evaluation</i></b>		
A-2060-160-50-0000	Noninstructional Salaries	26,814
<b>Subtotal for: Salaries</b>		<b>\$26,814</b>
A-2060-400-63-0054	BCEPT	6,025
<b>Subtotal for: BCEPT</b>		<b>\$6,025</b>
A-2060-400-97-0000	Contractual and Other	0
<b>Subtotal for: Business Office</b>		<b>\$0</b>
<b><i>Research, Planning &amp; Evaluation</i></b>		<b>\$32,839</b>
<b><i>Inservice Training-Instruction</i></b>		
A-2070-137-50-1240	Extra Time	1,000
A-2070-140-50-1017	Mentoring	12,000
A-2070-150-50-0057	Curriculum Development	100,000
A-2070-150-50-0058	Staff Development	70,000
A-2070-150-50-1017	Mentoring	68,092
A-2070-150-50-1025	DLS	42,000
A-2070-183-50-0000	Clerical	1,557
A-2070-183-50-1017	Mentoring	0
<b>Subtotal for: Salaries</b>		<b>\$294,649</b>
A-2070-490-65-5470	School Quality Service BOCES	55,210
A-2070-490-65-5474	Performance By Design	130,186
A-2070-490-65-5475	PALS	0
<b>Subtotal for: BOCES</b>		<b>\$185,396</b>
A-2070-400-98-0000	Contractual and Other	25,000
A-2070-400-98-0051	PDC Plan	28,000
A-2070-400-98-0052	Early Literacy	0
A-2070-400-98-0055	BESPA	7,500
A-2070-400-98-0060	Article 9.8 C Reimb. Fund	6,000
A-2070-400-98-0061	Article 9.8 B Training Fund	10,000
A-2070-400-98-0062	Article 9.8 B Mentor Fund	6,500
A-2070-400-98-0065	BAPIS College Reimbursement	8,000
A-2070-400-98-1017	Mentoring	0
A-2070-449-98-0000	Conference/Meetings/Travel	6,400
A-2070-449-98-1017	Mentoring	2,000
A-2070-450-98-0000	Material and Supplies	6,127
A-2070-450-98-1017	Mentoring	0
<b>Subtotal for: Assistant Superintendent</b>		<b>\$105,527</b>
<b><i>Inservice Training-Instruction</i></b>		<b>\$585,572</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>Teaching-Regular School</b>		
A-2110-200-00-0000	Equipment	65,000
A-2110-400-00-0000	Contractual and Other	16,500
A-2110-400-00-0920	Copiers	32,000
A-2110-400-00-1112	College Course Reimbursement	12,128
A-2110-449-00-1111	Mileage	10,000
A-2110-450-00-0000	Material and Supplies	20,000
A-2110-450-00-0017	Hands On Mathematics	0
<b>Subtotal for: District</b>		<b>\$155,628</b>
A-2110-200-02-0000	Equipment	465
A-2110-400-02-0000	Contractual and Other	600
A-2110-400-02-0001	Art Department	317
A-2110-450-02-0000	Material and Supplies	16,170
<b>Subtotal for: Elden Elementary</b>		<b>\$17,552</b>
A-2110-200-03-0000	Equipment	0
A-2110-400-03-0000	Contractual and Other	971
A-2110-400-03-0001	Art Department	317
A-2110-450-03-0000	Material and Supplies	16,290
<b>Subtotal for: McNamara Elementary</b>		<b>\$17,578</b>
A-2110-200-04-0000	Equipment	465
A-2110-400-04-0000	Contractual and Other	500
A-2110-400-04-0001	Art Department	317
A-2110-450-04-0000	Material and Supplies	16,477
<b>Subtotal for: Palmer Elementary</b>		<b>\$17,759</b>
A-2110-200-05-0000	Equipment	1,500
A-2110-400-05-0000	Contractual and Other	970
A-2110-400-05-0001	Art Department	317
A-2110-450-05-0000	Material and Supplies	13,635
<b>Subtotal for: Van Buren Elementary</b>		<b>\$16,422</b>
A-2110-200-06-0000	Equipment	16,908
A-2110-400-06-0000	Contractual and Other	8,000
A-2110-400-06-0001	Art Department	625
A-2110-450-06-0000	Material and Supplies	46,745
<b>Subtotal for: Durgee Junior High</b>		<b>\$72,278</b>
A-2110-200-07-0000	Equipment	12,000
A-2110-200-07-0045	Project Lead the Way	10,000
A-2110-400-07-0000	Contractual and Other	15,104
A-2110-400-07-0001	Art Department	1,633
A-2110-400-07-0045	Project Lead the Way	5,513
A-2110-450-07-0000	Material and Supplies	70,406
A-2110-450-07-0045	Project Lead the Way	1,310
<b>Subtotal for: Baker High</b>		<b>\$115,966</b>
A-2110-200-08-0000	Equipment	1,850
A-2110-400-08-0000	Contractual and Other	800
A-2110-400-08-0001	Art Department	317
A-2110-450-08-0000	Material and Supplies	12,714
<b>Subtotal for: Reynolds Elementary</b>		<b>\$15,681</b>



BUDGET CODE	NEW DESCRIPTION	2010/2011
A-2110-200-09-0000	Equipment	0
A-2110-400-09-0000	Contractual and Other	6,829
A-2110-400-09-0001	Art Department	633
A-2110-450-09-0000	Material and Supplies	39,796
<b>Subtotal for: Ray Middle</b>		<b>\$47,258</b>
A-2110-200-15-0000	Equipment	4,500
A-2110-400-15-0000	Contractual and Other	8,600
A-2110-450-15-0027	APE	245
A-2110-450-15-2000	Elden Elementary	534
A-2110-450-15-3000	McNamara Elementary	640
A-2110-450-15-4000	Palmer Elementary	564
A-2110-450-15-5000	Van Buren Elementary	548
A-2110-450-15-6000	Durgee Junior High	2,182
A-2110-450-15-7000	Baker High	3,205
A-2110-450-15-8000	Reynolds Elementary	465
A-2110-450-15-9000	Ray Middle	2,043
<b>Subtotal for: Physical Education</b>		<b>\$23,526</b>
A-2110-200-23-0000	Equipment	1,200
A-2110-400-23-0000	Contractual and Other	1,297
A-2110-450-23-0000	Material and Supplies	1,019
<b>Subtotal for: WBXL</b>		<b>\$3,516</b>
A-2110-471-30-0000	Tuition Paid to NYS Public Schools	21,107
A-2110-471-30-1003	Charter Schools Tuition	23,152
<b>Subtotal for: Special Education</b>		<b>\$44,259</b>
A-2110-450-31-0028	Reading & Writing	11,550
<b>Subtotal for: Pupil Personnel</b>		<b>\$11,550</b>
A-2110-200-34-0011	Social Studies	0
A-2110-400-34-0011	Social Studies	0
<b>Subtotal for: Elementary</b>		<b>\$0</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
A-2110-110-50-0000	Teacher Salaries, 1/2 K	612,495
A-2110-110-50-1600	Federal Stabilization	57,909
A-2110-120-50-0000	Teacher Salaries, 1-3	3,167,092
A-2110-120-50-0044	Reading & Writing Camp	9,040
A-2110-120-50-1600	Federal Stabilization	538,843
A-2110-121-50-0000	Teacher Salaries, 4-6	2,657,931
A-2110-121-50-1600	Federal Stabilization	623,778
A-2110-130-50-0001	Art Department	904,899
A-2110-130-50-0002	Business Education	282,761
A-2110-130-50-0003	English	1,819,688
A-2110-130-50-0004	Foreign Language	966,880
A-2110-130-50-0005	Home & Careers	365,801
A-2110-130-50-0006	Technology Education	701,183
A-2110-130-50-0007	Math	1,808,367
A-2110-130-50-0008	Music	1,334,545
A-2110-130-50-0010	Science	1,990,594
A-2110-130-50-0011	Social Studies	1,760,868
A-2110-130-50-0016	Health Education	305,717
A-2110-130-50-0039	Physical Education	1,525,280
A-2110-130-50-0049	Graduation	4,560
A-2110-130-50-1050	Study Increases	80,000
A-2110-130-50-1600	Federal Stabilization	499,892
A-2110-137-50-0025	Teaching Assistant	0
A-2110-137-50-0028	Reading & Writing	414,044
A-2110-137-50-1240	Extra Time	1,050
A-2110-137-50-1241	Substitute	119,000
A-2110-140-50-1241	Substitute	1,100,000
A-2110-150-50-0018	Department Coordinators/Team Leaders	20,000
A-2110-150-50-0028	Reading & Writing	680,678
A-2110-150-50-1011	Kindergarten Screening	16,000
A-2110-150-50-1120	Medical Insurance-BTA	34,000
A-2110-150-50-1240	Extra Time	7,200
A-2110-150-50-1600	Federal Stabilization	234,989
A-2110-151-50-0000	Alternate Instruction	140,000
A-2110-160-50-0064	Incentive	
A-2110-175-50-0000	Aide	372,234
A-2110-175-50-0024	Science Center	4,371
A-2110-175-50-1241	Substitute	45,000
A-2110-182-50-1240	Extra Time	30,000
A-2110-182-50-1241	Substitute	2,500
A-2110-182-50-1242	Extra Time-Summer	4,000
A-2110-183-50-1240	Extra Time	40,000
A-2110-183-50-1241	Substitute	30,000
A-2110-184-50-1066	Lunch Room	38,938
<b>Subtotal for: Salaries</b>		<b>\$25,352,127</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
A-2110-200-60-0000	Equipment	2,000
A-2110-200-60-0008	Music	22,440
A-2110-400-60-0008	Music	20,928
A-2110-450-60-1002	Ray Middle Music	997
A-2110-450-60-2000	Elden Elementary	200
A-2110-450-60-3000	McNamara Elementary	337
A-2110-450-60-4000	Palmer Elementary	200
A-2110-450-60-5000	Van Buren Elementary	420
A-2110-450-60-6000	Durgee Junior High	923
A-2110-450-60-7000	Baker High	3,319
A-2110-450-60-8000	Reynolds Elementary	200
A-2110-450-60-9000	Ray Middle	2,160
<b>Subtotal for: Music</b>		<b>\$54,124</b>
A-2110-490-65-1070	New Vision BOCES	0
A-2110-490-65-2276	Project Lead the Way BOCES	3,262
A-2110-490-65-4020	Environmental Education Oswego BOCES	4,601
A-2110-490-65-4050	Alternative High School BOCES	647,536
A-2110-490-65-4100	Hospital Based Instruction BOCES	2,310
A-2110-490-65-4160	Performing Arts Oswego BOCES	23,318
A-2110-490-65-4280	Project Effective Parents BOCES	25,818
A-2110-490-65-4560	High School Equivalency BOCES	33,120
A-2110-490-65-4624	EOA Oswego BOCES	259
A-2110-490-65-4630	Equivalent of Attendance BOCES	2,013
A-2110-490-65-4720	Distance Learning BOCES	5,300
A-2110-490-65-5210	Instructional Graphics BOCES	1,225
A-2110-490-65-5620	Instructional Technology Support BOCES	0
A-2110-490-65-5621	Tech Leases BOCES	865,000
A-2110-490-65-5622	Xerox Leases BOCES	291,561
A-2110-490-65-5624	Center for Learning Tech BOCES	58,802
A-2110-490-65-5630	Model Schools Base Fee	3,675
A-2110-490-65-5723	Coop Music Library BOCES	1,700
A-2110-490-65-5960	Alcohol-Drug Abuse Prevention BOCES	7,470
A-2110-490-65-6180	Planning Service Erie 1 BOCES	4,200
A-2110-490-65-6200	Operations Services BOCES	502,625
<b>Subtotal for: BOCES</b>		<b>\$2,483,795</b>
A-2110-200-71-0000	Equipment	560
A-2110-200-71-6000	Durgee Junior High	4,000
A-2110-200-71-7000	Baker High	8,000
A-2110-400-71-0000	Contractual and Other	0
A-2110-450-71-0000	Material and Supplies	0
A-2110-450-71-6000	Durgee Junior High	4,120
A-2110-450-71-7000	Baker High	14,012
<b>Subtotal for: Science Center</b>		<b>\$30,692</b>
A-2110-200-73-0000	Equipment	120,000
<b>Subtotal for: District Technology</b>		<b>\$120,000</b>
A-2110-480-75-0000	Textbooks	375,000
<b>Subtotal for: Textbooks</b>		<b>\$375,000</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
A-2110-200-97-0029	Legislative Grant	0
A-2110-200-97-0032	Legislative Grant	0
A-2110-400-97-0029	Legislative Grant	0
A-2110-400-97-0032	Legislative Grant	0
A-2110-400-97-1035	Resource Officer	138,600
<b>Subtotal for: Business Office</b>		<b>\$138,600</b>
A-2110-200-98-0059	Core Curriculum	6,000
A-2110-450-98-0059	Core Curriculum	20,617
<b>Subtotal for: Assistant Superintendent</b>		<b>\$26,617</b>
		<b><i>Teaching-Regular School \$29,139,928</i></b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>Program for Students w/Disabilities</b>		
A-2250-200 - 30-0000	Equipment	3,300
A-2250-400 - 30-0000	Contractual and Other	29,355
A-2250-450 - 30-0000	Material and Supplies	10,207
A-2250-450 - 30-2000	Elden Elementary	1,818
A-2250-450 - 30-3000	McNamara Elementary	2,113
A-2250-450 - 30-4000	Palmer Elementary	2,260
A-2250-450 - 30-5000	Van Buren Elementary	2,456
A-2250-450 - 30-6000	Durgee Junior High	5,060
A-2250-450 - 30-7000	Baker High	8,549
A-2250-450 - 30-8000	Reynolds Elementary	2,506
A-2250-450 - 30-9000	Ray Middle	4,716
A-2250-471 - 30-0000	Tuition Paid to NYS Public Schools	701,026
<b>Subtotal for: Special Education</b>		<b>\$773,366</b>
A-2250-137 - 50-1012	SWD	2,214,630
A-2250-137 - 50-1600	Federal Stabilization	36,467
A-2250-150 - 50-1012	SWD	2,961,777
A-2250-150 - 50-1600	Federal Stabilization	171,933
A-2250-151 - 50-1012	SWD	90,000
A-2250-160 - 50-1012	SWD	288,117
A-2250-183 - 50-1012	SWD	94,021
<b>Subtotal for: Salaries</b>		<b>\$5,856,945</b>
A-2250-490 - 65-2230	Noncategorical Program BOCES	51,611
A-2250-490 - 65-2231	Non-Cat Related Services Therapists BOCES	0
A-2250-490 - 65-2232	Non-Cat Teaching Assistant BOCES	0
A-2250-490 - 65-2240	STAR BOCES	18,776
A-2250-490 - 65-2241	STAR Related Services Therapist BOCES	12,700
A-2250-490 - 65-2242	STAR Teaching Assistants BOCES	0
A-2250-490 - 65-2630	TEAM (Multiply Handicapped) BOCES	217,462
A-2250-490 - 65-2631	SKATE BOCES	62,132
A-2250-490 - 65-2632	SKATE Related Services Therapists BOCES	0
A-2250-490 - 65-2633	SKATE Teaching Assistants BOCES	0
A-2250-490 - 65-2634	TEAM Related Services Therapists BOCES	113,232
A-2250-490 - 65-2635	TEAM Teaching Assistants BOCES	223,200
A-2250-490 - 65-2660	Handicapped Oswego BOCES	392,001
A-2250-490 - 65-2800	Hearing Impaired-Deaf BOCES	61,130
A-2250-490 - 65-2801	Deaf Related Service Therapists BOCES	33,780
A-2250-490 - 65-2802	Deaf Teaching Assistants BOCES	27,000
A-2250-490 - 65-2930	SED BOCES	446,404
A-2250-490 - 65-2931	Cedar Street Day Treatment Program BOCES	21,256
A-2250-490 - 65-2933	SED Related Services Therapist BOCES	58,400
A-2250-490 - 65-2934	SED Teaching Assistants BOCES	86,400
A-2250-490 - 65-3150	Speech Rel Srv Oswego BOCES	0
A-2250-490 - 65-3400	Visually Impaired BOCES	88,710
A-2250-490 - 65-3580	Related Service-Audiology, APE BOCES	39,586
A-2250-490 - 65-3600	Itinerant Teacher of the Deaf BOCES	25,920
A-2250-490 - 65-6200	Operations Services BOCES	24,179
<b>Subtotal for: BOCES</b>		<b>\$2,003,879</b>

**Program for Students w/Disabilities \$8,634,190**

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b><i>Occupational Education (Grades 9-12)</i></b>		
A-2280-400-00-0930	Appliance Lease	5,513
<b>Subtotal for: District</b>		<b>\$5,513</b>
A-2280-490-65-1010	Workforce Preparation BOCES	781,515
<b>Subtotal for: BOCES</b>		<b>\$781,515</b>
		<b><i>Occupational Education (Grades 9-12)</i></b>
		<b>\$787,028</b>
<b><i>Teaching-Special Schools</i></b>		
A-2330-150-50-0000	Instructional Salaries	39,346
A-2330-153-50-0000	District Wide Certified	329
A-2330-176-50-0000	Nurse	2,600
<b>Subtotal for: Salaries</b>		<b>\$42,275</b>
A-2330-490-65-4060	Summer School BOCES	64,155
<b>Subtotal for: BOCES</b>		<b>\$64,155</b>
A-2330-450-90-0000	Material and Supplies	
<b>Subtotal for: Summer School</b>		
		<b><i>Teaching-Special Schools</i></b>
		<b>\$106,430</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>School Library &amp; AV</b>		
A-2610-200-12-0000	Equipment	8,800
A-2610-400-12-0000	Contractual and Other	1,080
A-2610-450-12-0000	Material and Supplies	1,650
A-2610-450-12-2000	Elden Elementary	227
A-2610-450-12-3000	McNamara Elementary	222
A-2610-450-12-4000	Palmer Elementary	253
A-2610-450-12-5000	Van Buren Elementary	219
A-2610-450-12-6000	Durgee Junior High	1,281
A-2610-450-12-7000	Baker High	1,338
A-2610-450-12-8000	Reynolds Elementary	243
A-2610-450-12-9000	Ray Middle	475
A-2610-461-12-0000	Software	108
A-2610-461-12-2000	Elden Elementary	720
A-2610-461-12-3000	McNamara Elementary	720
A-2610-461-12-4000	Palmer Elementary	720
A-2610-461-12-5000	Van Buren Elementary	720
A-2610-461-12-6000	Durgee Junior High	1,240
A-2610-461-12-7000	Baker High	1,760
A-2610-461-12-8000	Reynolds Elementary	720
A-2610-461-12-9000	Ray Middle	1,400
A-2610-463-12-0000	Electronic Media	8,560
<b>Subtotal for: District Media</b>		<b>\$32,456</b>
A-2610-400-19-0000	Contractual and Other	1,018
A-2610-450-19-0000	Material and Supplies	2,570
A-2610-460-19-0000	School Library Av Loan Program	148
A-2610-460-19-2000	Elden Elementary	424
A-2610-460-19-3000	McNamara Elementary	424
A-2610-460-19-4000	Palmer Elementary	424
A-2610-460-19-5000	Van Buren Elementary	424
A-2610-460-19-6000	Durgee Junior High	1,297
A-2610-460-19-7000	Baker High	2,848
A-2610-460-19-8000	Reynolds Elementary	424
A-2610-460-19-9000	Ray Middle	908
A-2610-462-19-0000	Library Books	1,841
A-2610-462-19-2000	Elden Elementary	4,500
A-2610-462-19-3000	McNamara Elementary	5,403
A-2610-462-19-4000	Palmer Elementary	4,749
A-2610-462-19-5000	Van Buren Elementary	4,629
A-2610-462-19-6000	Durgee Junior High	9,084
A-2610-462-19-7000	Baker High	13,364
A-2610-462-19-8000	Reynolds Elementary	3,920
A-2610-462-19-9000	Ray Middle	8,504
<b>Subtotal for: Library</b>		<b>\$66,903</b>
A-2610-137-50-0019	Library	79,253
A-2610-150-50-0019	Library	532,382
A-2610-175-50-0035	Audio Visual	2,795
A-2610-183-50-0019	Library	52,728
A-2610-183-50-0035	Audio Visual	45,120
<b>Subtotal for: Salaries</b>		<b>\$712,278</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
A-2610-490-65-5400	Film/Video Library BOCES	59,501
A-2610-490-65-5410	Technical Services BOCES	100,741
A-2610-490-65-5721	Online Library/Coop Collection BOCES	0
A-2610-490-65-5721	Online Library/Coop Collection BOCES	56,961
A-2610-490-65-5721	Online Library/Coop Collection BOCES	0
A-2610-490-65-5730	Base Fee Library Automation BOCES	43,914
<b>Subtotal for: BOCES</b>		<b>\$261,117</b>
<b>School Library &amp; AV</b>		<b>\$1,072,754</b>
<b>Computer Assisted Instruction</b>		
A-2630-120-50-0000	Teacher Salaries, 1-3	104
A-2630-121-50-0000	Teacher Salaries, 4-6	60,460
A-2630-130-50-0000	Teacher Salaries, 7-12	6,222
A-2630-137-50-0000	Teaching Assistants	157,965
A-2630-150-50-1028	Summer Techs	4,620
A-2630-150-50-1029	Website	17,064
A-2630-160-50-0000	Noninstructional Salaries	322,749
A-2630-160-50-1028	Summer Techs	6,200
A-2630-160-50-1029	Website	5,292
A-2630-160-50-1240	Extra Time	500
<b>Subtotal for: Salaries</b>		<b>\$581,176</b>
A-2630-200-73-0000	Equipment	40,000
A-2630-220-73-0000	State Aided Computer Hardware	200,000
A-2630-400-73-0000	Contractual and Other	42,854
A-2630-450-73-0000	Material and Supplies	13,202
A-2630-450-73-1518	Printer Ink	12,000
A-2630-450-73-1519	Paper	6,000
A-2630-461-73-0000	Software	214,283
<b>Subtotal for: District Technology</b>		<b>\$528,339</b>
A-2630-200-74-1029	Website	5,000
A-2630-400-74-1029	Website	500
A-2630-450-74-1029	Website	500
A-2630-461-74-1029	Website	1,000
<b>Subtotal for: Website</b>		<b>\$7,000</b>
A-2630-400-98-1030	CISCO	24,806
<b>Subtotal for: Assistant Superintendent</b>		<b>\$24,806</b>
<b>Computer Assisted Instruction</b>		<b>\$1,141,321</b>
<b>Attendance-Regular School</b>		
A-2805-449-13-1111	Mileage	1,800
<b>Subtotal for: Security</b>		<b>\$1,800</b>
A-2805-400-30-0000	Contractual and Other	1,200
A-2805-450-30-0000	Material and Supplies	400
<b>Subtotal for: Special Education</b>		<b>\$1,600</b>
A-2805-190-50-0000	Attendance Officer	7,609
<b>Subtotal for: Salaries</b>		<b>\$7,609</b>
A-2805-490-65-6203	Student Services BOCES	159,306
<b>Subtotal for: BOCES</b>		<b>\$159,306</b>
<b>Attendance-Regular School</b>		<b>\$170,315</b>



<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b><i>Guidance-Regular School</i></b>		
A-2810-400-06-0000	Contractual and Other	3,500
A-2810-450-06-0000	Material and Supplies	2,694
A-2810-450-06-1014	Testing	1,896
<b>Subtotal for: Durgree Junior High</b>		<b>\$8,090</b>
A-2810-400-07-0000	Contractual and Other	4,800
A-2810-450-07-0000	Material and Supplies	651
A-2810-450-07-1014	Testing	1,298
<b>Subtotal for: Baker High</b>		<b>\$6,749</b>
A-2810-200-09-0000	Equipment	2,000
A-2810-400-09-0000	Contractual and Other	0
A-2810-450-09-0000	Material and Supplies	1,000
<b>Subtotal for: Ray Middle</b>		<b>\$3,000</b>
A-2810-137-50-0000	Teaching Assistants	26,727
A-2810-154-50-0000	Summer Guidance	66,000
A-2810-158-50-0000	Guidance Salaries	726,404
A-2810-158-50-0057	Curriculum Development	3,150
A-2810-158-50-1600	Federal Stabilization	122,861
A-2810-159-50-0000	Community Counselors	31,310
A-2810-183-50-0000	Clerical	151,865
<b>Subtotal for: Salaries</b>		<b>\$1,128,317</b>
A-2810-490-65-6200	Operations Services BOCES	33,023
<b>Subtotal for: BOCES</b>		<b>\$33,023</b>
A-2810-400-98-0075	Onondaga County Student Assistance	44,000
<b>Subtotal for: Assistant Superintendent</b>		<b>\$44,000</b>
<b><i>Guidance-Regular School</i></b>		<b>\$1,223,179</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b><i>Health Services-Regular School</i></b>		
A-2815-157-50-0000	Medical Salaries	4,463
A-2815-175-50-0000	Aide	71,161
A-2815-176-50-0000	Nurse	393,927
A-2815-176-50-1240	Extra Time	1,350
A-2815-177-50-0000	Nurse Practitioner	47,710
<b>Subtotal for: Salaries</b>		<b>\$518,611</b>
A-2815-490-65-5412	Audiometer Calibration	0
<b>Subtotal for: BOCES</b>		<b>\$0</b>
A-2815-200-91-0000	Equipment	1,500
A-2815-400-91-0000	Contractual and Other	30,000
A-2815-440-91-0000	Contractual Professional	9,100
A-2815-450-91-0000	Material and Supplies	5,000
A-2815-450-91-0014	Word of Life School	150
A-2815-450-91-0015	St. Mary's School	500
A-2815-450-91-1091	Defibrillators	10,000
A-2815-450-91-2000	Elden Elementary	700
A-2815-450-91-3000	McNamara Elementary	700
A-2815-450-91-4000	Palmer Elementary	700
A-2815-450-91-5000	Van Buren Elementary	700
A-2815-450-91-6000	Durgee Junior High	1,200
A-2815-450-91-7000	Baker High	2,000
A-2815-450-91-8000	Reynolds Elementary	700
A-2815-450-91-9000	Ray Middle	1,200
<b>Subtotal for: Health Services</b>		<b>\$64,150</b>
<b><i>Health Services-Regular School</i></b>		<b>\$582,761</b>
<b><i>Psychological Services-Regular School</i></b>		
A-2820-400-30-0000	Contractual and Other	326
A-2820-450-30-0000	Material and Supplies	7,571
<b>Subtotal for: Special Education</b>		<b>\$7,897</b>
A-2820-150-50-0000	Instructional Salaries	299,933
A-2820-150-50-1600	Federal Stabilization	213,014
A-2820-154-50-0000	Summer Guidance	24,740
<b>Subtotal for: Salaries</b>		<b>\$537,687</b>
<b><i>Psychological Services-Regular School</i></b>		<b>\$545,584</b>
<b><i>Social Work Services-Regular School</i></b>		
A-2825-150-50-0000	Instructional Salaries	80,261
A-2825-150-50-1600	Federal Stabilization	173,362
<b>Subtotal for: Salaries</b>		<b>\$253,623</b>
<b><i>Social Work Services-Regular School</i></b>		<b>\$253,623</b>
<b><i>Pupil Personnel Services-Special Schools</i></b>		
A-2830-400-30-0000	Contractual and Other	13,902
A-2830-449-30-0000	Conference/Meetings/Travel	800
A-2830-450-30-0000	Material and Supplies	2,458
<b>Subtotal for: Special Education</b>		<b>\$17,160</b>
<b><i>Pupil Personnel Services-Special Schools</i></b>		<b>\$17,160</b>

<b>BUDGET CODE</b>	<b>NEW DESCRIPTION</b>	<b>2010/2011</b>
<b><i>Co-Curricular Activities-Regular School</i></b>		
A-2850-400-16-0000	Contractual and Other	4,515
A-2850-450-16-2000	Elden Elementary	350
A-2850-450-16-7000	Baker High	0
<b>Subtotal for: Intramurals</b>		<b>\$4,865</b>
A-2850-150-50-0000	Instructional Salaries	10,700
A-2850-150-50-0008	Music	35,700
A-2850-150-50-0040	Intramurals	11,200
A-2850-152-50-0031	Marching Band	47,000
<b>Subtotal for: Salaries</b>		<b>\$104,600</b>
A-2850-400-60-0031	Marching Band	27,360
A-2850-450-60-0031	Marching Band	7,600
A-2850-450-60-0033	Uniforms	0
<b>Subtotal for: Music</b>		<b>\$34,960</b>
<b><i>Co-Curricular Activities-Regular School</i></b>		<b>\$144,425</b>
<b><i>Interscholastic Athletics-Regular School</i></b>		
A-2855-200-14-0000	Equipment	8,300
A-2855-400-14-0000	Contractual and Other	165,770
A-2855-450-14-0000	Material and Supplies	80,865
<b>Subtotal for: Interscholastic Athletics</b>		<b>\$254,935</b>
A-2855-150-50-0000	Instructional Salaries	629,984
A-2855-150-50-1009	After School Athletics & Game Supervision	6,520
A-2855-160-50-1009	After School Athletics & Game Supervision	0
A-2855-178-50-1021	Physicals	4,500
A-2855-182-50-0000	Laborer	0
A-2855-183-50-0000	Clerical	60,515
<b>Subtotal for: Salaries</b>		<b>\$701,519</b>
<b><i>Interscholastic Athletics-Regular School</i></b>		<b>\$956,454</b>
<b>TOTAL: INSTRUCTION</b>		<b>\$48,666,207</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>TRANSPORTATION</b>		
<i>District Transportation Services</i>		
A-5510-400-00-0920	Copiers	10,000
<b>Subtotal for: District</b>		<b>\$10,000</b>
A-5510-200-20-0000	Equipment	4,800
A-5510-210-20-0000	Purchase of Buses	0
A-5510-400-20-0000	Contractual and Other	103,000
A-5510-400-20-1569	Bus Repairs	100,000
A-5510-412-20-0000	Liability Insurance	113,111
A-5510-449-20-0000	Conference/Meetings/Travel	8,000
A-5510-450-20-0000	Material and Supplies	44,800
A-5510-450-20-1570	Vehicle Supplies	250,000
A-5510-450-20-1571	Gasoline, Fuel	660,000
A-5510-450-20-1572	Oil	16,000
A-5510-450-20-1573	Tires	46,000
A-5510-450-20-1574	Lube	1,080
<b>Subtotal for: Transportation Operations</b>		<b>\$1,346,791</b>
A-5510-160-50-1117	Medical Insurance-CSEA	1,000
A-5510-161-50-0000	Supervisor	80,262
A-5510-162-50-0000	Leader	62,894
A-5510-163-50-0000	Custodial	15,564
A-5510-165-50-0000	Dispatcher	139,738
A-5510-166-50-0000	Mechanics	432,631
A-5510-166-50-1240	Extra Time	90,000
A-5510-181-50-0000	Student Worker	
A-5510-182-50-0000	Laborer	55,000
A-5510-183-50-0000	Clerical	31,877
A-5510-184-50-0000	Attendants	304,281
A-5510-184-50-0009	Athletics	8,500
A-5510-184-50-0406	Summer School	3,000
A-5510-184-50-0407	Summer School-Extra Time	0
A-5510-184-50-1240	Extra Time	24,000
A-5510-184-50-1241	Substitute	12,000
A-5510-186-50-0000	Field Trips	25,000
A-5510-186-50-1001	Outside District	9,000
A-5510-188-50-0000	Bus Drivers	2,114,673
A-5510-188-50-0008	Music	16,000
A-5510-188-50-0009	Athletics	67,000
A-5510-188-50-0406	Summer School	10,000
A-5510-188-50-0407	Summer School-Extra Time	2,000
A-5510-188-50-1012	SWD	55,000
A-5510-188-50-1023	Holiday Pay	160,000
A-5510-188-50-1240	Extra Time	260,000
A-5510-188-50-1241	Substitute	200,000
<b>Subtotal for: Salaries</b>		<b>\$4,179,420</b>
A-5510-490-65-6100	Emergency Beepers BOCES	0
A-5510-490-65-6340	Transportation Compliance Service BOCES	12,683
A-5510-490-65-6400	Staff Development for Bus Drivers BOCES	625
<b>Subtotal for: BOCES</b>		<b>\$13,308</b>
<b>District Transportation Services</b>		<b>\$5,549,519</b>

BUDGET CODE	NEW DESCRIPTION	2010/2011
<b>Garage Building</b>		
A-5530-200-22-0000	Equipment	4,800
A-5530-406-22-0000	Building Repair	5,460
A-5530-411-22-0000	Fire & Liability Insurance	1,200
A-5530-450-22-1540	Maintenance Supplies	2,200
<b>Subtotal for: Garage Building</b>		<b>\$13,660</b>
A-5530-422-43-0000	Gas	80,000
A-5530-425-43-0000	Electricity	56,400
A-5530-426-43-0000	Water	2,000
<b>Subtotal for: Facilities</b>		<b>\$138,400</b>
A-5530-182-50-0000	Laborer	42,226
<b>Subtotal for: Salaries</b>		<b>\$42,226</b>
		<b>Garage Building \$194,286</b>
<b>Transportation from BOCES</b>		
A-5581-490-65-6120	Handicapped/BOCES Programs BOCES	2,852
A-5581-490-65-6130	Handicapped Trans Oswego BOCES	0
<b>Subtotal for: BOCES</b>		<b>\$2,852</b>
		<b>Transportation from BOCES \$2,852</b>
<b>TOTAL: TRANSPORTATION</b>		<b>\$5,746,657</b>

**UNDISTRIBUTED****State Retirement**

A-9010-800-97-0000	Employee Benefits	1,274,623
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<b>Subtotal for: Business Office</b>		<b>\$1,274,623</b>
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	<b>State Retirement</b>	<b>\$1,274,623</b>
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**Teachers' Retirement**

A-9020-800-97-0000	Employee Benefits	4,333,741
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A-9020-800-97-1600	Federal Stabilization	20,000
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<b>Subtotal for: Business Office</b>		<b>\$4,353,741</b>
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	<b>Teachers' Retirement</b>	<b>\$4,353,741</b>
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**Social Security**

A-9030-800-97-0000	Employee Benefits	3,865,960
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A-9030-800-97-1600	Federal Stabilization	220,000
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<b>Subtotal for: Business Office</b>		<b>\$4,085,960</b>
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	<b>Social Security</b>	<b>\$4,085,960</b>
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**Workers' Compensation**

A-9040-800-97-0000	Employee Benefits	577,170
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A-9040-800-97-1600	Federal Stabilization	5,100
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<b>Subtotal for: Business Office</b>		<b>\$582,270</b>
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	<b>Workers' Compensation</b>	<b>\$582,270</b>
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**Unemployment Insurance**

A-9050-800-97-0000	Employee Benefits	350,000
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<b>Subtotal for: Business Office</b>		<b>\$350,000</b>
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	<b>Unemployment Insurance</b>	<b>\$350,000</b>
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**Disability Insurance**

A-9055-800-97-0000	Employee Benefits	13,000
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<b>Subtotal for: Business Office</b>		<b>\$13,000</b>
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	<b>Disability Insurance</b>	<b>\$13,000</b>
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**Hospital, Medical, Dental Insurance**

A-9060-800-97-1120	Medical Insurance-BTA	12,447,870
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A-9060-800-97-1121	Dental Insurance	300,000
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A-9060-800-97-1127	Administrative Charges	15,000
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A-9060-800-97-1600	Federal Stabilization	552,461
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<b>Subtotal for: Business Office</b>		<b>\$13,315,331</b>
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	<b>Hospital, Medical, Dental Insurance</b>	<b>\$13,315,331</b>
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**Other (Specify)**

A-9089-800-97-0000	Employee Benefits	0
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<b>Subtotal for: Business Office</b>		<b>\$0</b>
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	<b>Other (Specify)</b>	<b>\$0</b>
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**Revenue Anticipation Notes**

A-9770-700-97-0000	Interest	100,000
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<b>Subtotal for: Business Office</b>		<b>\$100,000</b>
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	<b>Revenue Anticipation Notes</b>	<b>\$100,000</b>
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BUDGET CODE	NEW DESCRIPTION	2010/2011
<b><i>Installment Purchase Debt-State Aided Hardware</i></b>		
A-9785-600-97-0000	Principal	0
A-9785-700-97-0000	Interest	0
<b>Subtotal for: Business Office</b>		<b>\$0</b>
<b><i>Installment Purchase Debt-State Aided Hardware</i></b>		<b>\$0</b>
<b><i>Transfer to Other Funds</i></b>		
A-9901-950-97-0000	Transfer-Special Aid Fund	97,692
A-9901-960-97-0000	Transfer-Debt Service Fund	5,762,975
<b>Subtotal for: Business Office</b>		<b>\$5,860,667</b>
<b><i>Transfer to Other Funds</i></b>		<b>\$5,860,667</b>
<b><i>Transfer to Capital Fund</i></b>		
A-9950-900-97-0000	Transfer to Capital Funds	
<b>Subtotal for: Business Office</b>		
<b><i>Transfer to Capital Fund</i></b>		
<b>TOTAL: UNDISTRIBUTED</b>		<b>\$29,935,592</b>
<b>GRAND TOTAL:</b>		<b>\$93,669,512</b>